

Senate Bill 5548

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

- Appropriates moneys from General Fund to Department of Transportation for rail programs.
- Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.
- Limits biennial expenditures by department from federal funds.
- Limits certain biennial expenditures by department from lottery moneys.
- Authorizes specified nonlimited expenditures.
- Declares emergency, effective July 1, 2009.

A BILL FOR AN ACT

Relating to financial administration of the Department of Transportation; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There is appropriated to the Department of Transportation, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$1,180,845 for rail programs.

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation, for the following purposes:

- (1) Capital improvement..... \$ 3,259,788
- (2) Maintenance and emergency relief programs \$452,610,651
- (3) Preservation program..... \$392,485,676
- (4) Bridge program..... \$713,745,846
- (5) Highway safety program..... \$ 62,042,873
- (6) Operations program..... \$101,953,471
- (7) Modernization program..... \$459,437,613
- (8) Special programs..... \$242,995,494
- (9) Local government program..... \$390,706,255
- (10) Driver and motor vehicle services \$171,083,807
- (11) Motor carrier transportation.... \$ 57,708,315
- (12) Transportation program development \$392,738,469

Note: For budget, see 2009-2011 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1	(13) Public transit	\$ 45,541,760
2	(14) Rail.....	\$ 60,794,172
3	(15) Transportation safety	\$ 13,809,901
4	(16) Central services	\$259,728,019
5	(17) Debt service	\$301,690,901
6	(18) Transportation Utility	
7	Commission.....	\$ 750,475

8 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
9 are established for the biennium beginning July 1, 2009, as the maximum limits for payment
10 of expenses from federal funds other than those described in section 2 of this 2009 Act, col-
11 lected or received by the Department of Transportation, for the following purposes:

12	(1) Motor carrier transportation....	\$ 5,561,876
13	(2) Transportation program	
14	development	\$ 210,710
15	(3) Public transit	\$ 44,338,305
16	(4) Rail.....	\$ 16,306,903
17	(5) Transportation safety	\$ 15,266,984
18	(6) Central services	\$ 30,797
19	(7) Driver and motor	
20	vehicle services.....	\$ 937,236

21 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
22 are established for the biennium beginning July 1, 2009, as the maximum limits for payment
23 of expenses from lottery moneys allocated from the Administrative Services Economic De-
24 velopment Fund to the Department of Transportation for debt service for the following pur-
25 poses:

26	(1) Westside Light Rail	\$ 2,863,158
27	(2) Short Line Infrastructure	
28	Assistance.....	\$ 815,624
29	(3) Industrial Rail Spur	
30	Infrastructure Assistance.....	\$ 1,418,156
31	(4) South Metro Commuter Rail	\$ 3,244,376
32	(5) Multimodal Connect Oregon I..	\$ 10,612,491
33	(6) Multimodal Connect Oregon II .	\$ 20,594,628
34	(7) Southeast Metro Milwaukie	
35	Extension	\$ 49,263,139
36	(8) Street Car	\$ 3,971,213
37	(9) Connect Oregon III.....	\$ 7,370,259
38	(10) Jobs and Transportation Act....	\$ 4,858,021

39 **SECTION 5.** For the biennium beginning July 1, 2009, expenditures by the Department
40 of Transportation from the Oregon Transportation Infrastructure Fund established under
41 ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

42 **SECTION 6.** This 2009 Act being necessary for the immediate preservation of the public
43 peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect
44 July 1, 2009.

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