

Enrolled Senate Bill 5529

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to financial administration of the Department of Human Services; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2009, out of the General Fund, the following amounts for the following purposes:

- (1) Administrative Services..... \$ 214,780,025
- (2) Children, Adults and Families..... \$ 683,858,098
- (3) Health Services..... \$ 1,642,890,161
- (4) Seniors and People with Disabilities \$ 949,516,994
- (5) Capital improvement..... \$ 663,318
- (6) Debt service..... \$ 29,365,538

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries, the Child Care and Development Fund, the Women, Infants and Children Program food rebates, the Coordinated School Health Program, Edward Byrne Memorial State and Local Law Enforcement Assistance, homeland security and emergency preparedness and response services, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:

- (1) Administrative Services..... \$ 62,462,812
- (2) Children, Adults and Families..... \$ 141,619,263
- (3) Health Services..... \$ 1,110,396,461
- (4) Seniors and People with Disabilities \$ 165,311,308
- (5) Debt service..... \$ 22,236,656

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$11,591,376 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Human Services for gambling addiction treatment and prevention.

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2009 Act, collected or received by the Department of Human Services, for the following purposes:

- (1) Administrative Services..... \$ 252,425,399
- (2) Children, Adults and Families..... \$ 935,415,988
- (3) Health Services..... \$ 4,688,707,621
- (4) Seniors and People with Disabilities \$ 2,190,671,382

SECTION 5. For the biennium beginning July 1, 2009, expenditures by the Department of Human Services for Women, Infants and Children Program food vouchers and federal food stamp benefit payments are not limited.

SECTION 6. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 743, Oregon Laws 2007, for Health Services, for the biennium ending June 30, 2009, as modified by Emergency Board action or the Legislative Assembly, is increased by \$6,067,000.

SECTION 7. This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect on its passage.

Passed by Senate June 25, 2009

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Secretary of Senate

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President of Senate

Received by Governor:

.....M.,....., 2009

Approved:

.....M.,....., 2009

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Governor

Passed by House June 29, 2009

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Speaker of House

Filed in Office of Secretary of State:

.....M.,....., 2009

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Secretary of State