

# Senate Bill 5519

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## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Education for certain biennial expenses.

Appropriates moneys from General Fund to department for distribution as grants-in-aid and to purchase services.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from certain federal funds.

Limits biennial expenditures by department for payment of grants-in-aid and purchased services from certain federal funds received by department.

Limits biennial expenditures by department for payment of grants-in-aid and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits payment by department of expenses related to state education lottery bonds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2009.

## A BILL FOR AN ACT

Relating to financial administration of the Department of Education; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. The following amounts are appropriated to the Department of Education, for the biennium beginning July 1, 2009, out of the General Fund, for the following purposes:**

(1) **Operations..... \$ 48,892,109**

(2) **Oregon State Schools for the Deaf and for the Blind..... \$ 19,734,212**

**SECTION 2. The following amounts, which are to be distributed as grants-in-aid and to purchase services, are appropriated to the Department of Education, for the biennium beginning July 1, 2009, out of the General Fund, for the following purposes:**

(1) **Early intervention services and early childhood special education programs ..... \$116,834,726**

(2) **Educating children with disabilities in regional programs pursuant to ORS 343.236..... \$ 32,678,458**

(3) **Educating children with disabilities in hospital programs..... \$ 1,618,507**

**Note: For budget, see 2009-2011 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

- 1       (4) Educating children with
- 2            disabilities in long term
- 3            care or treatment programs..... \$ 18,723,081
- 4       (5) Oregon prekindergarten
- 5            program ..... \$117,083,093
- 6       (6) Start Making a Reader Today
- 7            (SMART) program..... \$ 260,187
- 8       (7) Connectivity services for
- 9            school districts..... \$ 635,921
- 10       (8) Summer food service programs \$ 53,179
- 11       (9) Student leadership centers ..... \$ 780,792
- 12       (10) Civics/Chess for Success..... \$ 215,880
- 13       (11) Teacher and administrator
- 14            mentorship program ..... \$ 5,140,000
- 15       (12) Summer food reimbursement ... \$ 158,981

16       **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts  
 17 are established for the biennium beginning July 1, 2009, as the maximum limits for payment  
 18 of expenses, other than expenses described in sections 6 and 10 of this 2009 Act, from fees,  
 19 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
 20 federal funds, collected or received by the Department of Education for the following pur-  
 21 poses:

- 22       (1) Operations..... \$ 14,687,861
- 23       (2) Oregon State Schools for
- 24            the Deaf and for the Blind..... \$ 3,870,518
- 25       (3) Youth Corrections
- 26            Education Program..... \$ 18,735,739

27       **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts  
 28 are established for the biennium beginning July 1, 2009, as the maximum limits for payment  
 29 of expenses from federal funds, other than those described in sections 5 and 10 of this 2009  
 30 Act, collected or received by the Department of Education for the following purposes:

- 31       (1) Operations..... \$ 62,657,573
- 32       (2) Oregon State Schools for
- 33            the Deaf and for the Blind..... \$ 541,707
- 34       (3) Youth Corrections
- 35            Education Program..... \$ 2,248,410

36       **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts  
 37 are established for the biennium beginning July 1, 2009, as the maximum limits for payment  
 38 of grants-in-aid and purchased services from federal funds received by the Department of  
 39 Education from the United States Department of Education and from other federal agencies  
 40 other than the United States Department of Agriculture:

- 41       (1) Individuals with
- 42            Disabilities Education Act ..... \$235,885,650
- 43       (2) Title IA - Grants to
- 44            local educational agencies..... \$254,384,149
- 45       (3) Title IC - Migrant education..... \$ 21,750,905

- 1       (4) Title IIA - Teacher quality ..... \$ 55,890,317
- 2       (5) Vocational education..... \$ 29,562,269
- 3       (6) All other federal programs ..... \$102,126,470

4       **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of  
5 \$15,217,588 is established for the biennium beginning July 1, 2009, as the maximum limit for  
6 payment of grants-in-aid and purchased services from fees, moneys or other revenues, in-  
7 cluding Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
8 received by the Department of Education for grant programs other than those specified in  
9 section 2 of this 2009 Act.

10       **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of  
11 \$40,463,298 is established for the biennium beginning July 1, 2009, as the maximum limit for  
12 payment of expenses by the Department of Education from lottery moneys allocated from  
13 the Administrative Services Economic Development Fund to the department for debt service  
14 on outstanding state education lottery bonds.

15       **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of  
16 \$15,371,000 is established for the biennium beginning July 1, 2009, as the maximum limit for  
17 payment of expenses by the Department of Education from lottery moneys allocated from  
18 the Oregon Education Fund to the department for debt service on outstanding state educa-  
19 tion lottery bonds.

20       **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of  
21 \$2,508,253 is established for the biennium beginning July 1, 2009, as the maximum limit for  
22 payment of expenses by the Department of Education from Lottery Bond Fund earnings  
23 collected or received by the department for debt service on outstanding state education lot-  
24 tery bonds.

25       **SECTION 10.** For the biennium beginning July 1, 2009, the following expenditures by the  
26 Department of Education are not limited:

- 27       (1) Moneys from the School Lunch Revolving Account, Education Training Revolving  
28 Account, Tuition Protection Fund, Common School Fund and Distance Learning Fund; and
- 29       (2) Expenditures for grants-in-aid and purchased services from federal funds received by  
30 the Department of Education from the United States Department of Agriculture.

31       **SECTION 11.** This 2009 Act being necessary for the immediate preservation of the public  
32 peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect  
33 July 1, 2009.