

A-Engrossed Senate Bill 5519

Ordered by the Senate June 24
Including Senate Amendments dated June 24

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Education for certain biennial expenses.

Appropriates moneys from General Fund to department for distribution as grants-in-aid and to purchase services.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from certain federal funds.

Limits biennial expenditures by department for payment of grants-in-aid and purchased services from certain federal funds received by department.

Limits biennial expenditures by department for payment of grants-in-aid and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits payment by department of expenses related to state education lottery bonds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2009.

A BILL FOR AN ACT

1
2 Relating to financial administration of the Department of Education; appropriating money; limiting
3 expenditures; and declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. The following amounts are appropriated to the Department of Education, for**
6 **the biennium beginning July 1, 2009, out of the General Fund, for the following purposes:**

7 (1) **Operations..... \$ 39,660,123**

8 (2) **Oregon State Schools for**
9 **the Deaf and for the Blind..... \$ 11,534,816**

10 **SECTION 2. The following amounts, which are to be distributed as grants-in-aid and to**
11 **purchase services, are appropriated to the Department of Education, for the biennium be-**
12 **ginning July 1, 2009, out of the General Fund, for the following purposes:**

13 (1) **Early intervention services**
14 **and early childhood special**
15 **education programs \$111,321,217**

16 (2) **Educating children with**
17 **disabilities in regional**
18 **programs pursuant to**
19 **ORS 343.236 \$ 31,867,014**

Note: For budget, see 2009-2011 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

- 1 **(3) Educating children with**
- 2 **disabilities in hospital**
- 3 **programs..... \$ 1,574,423**
- 4 **(4) Educating children with**
- 5 **disabilities in long term**
- 6 **care or treatment programs..... \$ 18,213,114**
- 7 **(5) Oregon prekindergarten**
- 8 **program \$110,083,093**
- 9 **(6) Connectivity services for**
- 10 **school districts..... \$ 635,921**
- 11 **(7) Summer food service programs \$ 53,179**
- 12 **(8) Student leadership centers \$ 500,000**
- 13 **(9) Teacher and administrator**
- 14 **mentorship program \$ 5,070,000**
- 15 **(10) Summer food reimbursement ... \$ 158,981**

16 **SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
 17 **are established for the biennium beginning July 1, 2009, as the maximum limits for payment**
 18 **of expenses, other than expenses described in sections 6 and 10 of this 2009 Act, from fees,**
 19 **moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and**
 20 **federal funds, collected or received by the Department of Education for the following pur-**
 21 **poses:**

- 22 **(1) Operations..... \$ 15,374,361**
- 23 **(2) Oregon State Schools for**
- 24 **the Deaf and for the Blind..... \$ 2,396,220**
- 25 **(3) Youth Corrections**
- 26 **Education Program..... \$ 18,735,739**

27 **SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts**
 28 **are established for the biennium beginning July 1, 2009, as the maximum limits for payment**
 29 **of expenses from federal funds, other than those described in sections 5 and 10 of this 2009**
 30 **Act, collected or received by the Department of Education for the following purposes:**

- 31 **(1) Operations..... \$ 66,415,574**
- 32 **(2) Oregon State Schools for**
- 33 **the Deaf and for the Blind..... \$ 328,043**
- 34 **(3) Youth Corrections**
- 35 **Education Program..... \$ 2,248,410**

36 **SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts**
 37 **are established for the biennium beginning July 1, 2009, as the maximum limits for payment**
 38 **of grants-in-aid and purchased services from federal funds received by the Department of**
 39 **Education from the United States Department of Education and from other federal agencies**
 40 **other than the United States Department of Agriculture:**

- 41 **(1) Individuals with**
- 42 **Disabilities Education Act \$353,570,553**
- 43 **(2) Title IA - Grants to**
- 44 **local educational agencies..... \$373,778,568**
- 45 **(3) Title IC - Migrant education..... \$ 21,750,905**

- 1 (4) Title IIA - Teacher quality \$ 55,890,317
- 2 (5) Vocational education..... \$ 29,562,269
- 3 (6) All other federal programs \$100,166,270

4 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
5 \$15,217,588 is established for the biennium beginning July 1, 2009, as the maximum limit for
6 payment of grants-in-aid and purchased services from fees, moneys or other revenues, in-
7 cluding Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
8 received by the Department of Education for grant programs other than those specified in
9 section 2 of this 2009 Act.

10 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of
11 \$46,077,747 is established for the biennium beginning July 1, 2009, as the maximum limit for
12 payment of expenses by the Department of Education from lottery moneys allocated from
13 the Administrative Services Economic Development Fund to the department for debt service
14 on outstanding state education lottery bonds.

15 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of
16 \$9,155,145 is established for the biennium beginning July 1, 2009, as the maximum limit for
17 payment of expenses by the Department of Education from lottery moneys allocated from
18 the Oregon Education Fund to the department for debt service on outstanding state educa-
19 tion lottery bonds.

20 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of
21 \$2,496,841 is established for the biennium beginning July 1, 2009, as the maximum limit for
22 payment of expenses by the Department of Education from Lottery Bond Fund earnings
23 collected or received by the department for debt service on outstanding state education lot-
24 tery bonds.

25 **SECTION 10.** For the biennium beginning July 1, 2009, the following expenditures by the
26 Department of Education are not limited:

- 27 (1) Moneys from the School Lunch Revolving Account, Education Training Revolving
28 Account, Tuition Protection Fund, Common School Fund and Distance Learning Fund; and
- 29 (2) Expenditures for grants-in-aid and purchased services from federal funds received by
30 the Department of Education from the United States Department of Agriculture.

31 **SECTION 11.** This 2009 Act being necessary for the immediate preservation of the public
32 peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect
33 July 1, 2009.