A-Engrossed Senate Bill 5511

Ordered by the Senate June 24 Including Senate Amendments dated June 24

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the

Appropriates moneys from General Fund to Department of Community Colleges and Workforce Development for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds. Authorizes specified nonlimited expenditures.

Limits biennial expenditures by department from timber tax funds.

Limits biennial expenditures by department from lottery moneys.

Declares emergency, effective July 1, 2009.

1		A BILL FOR AN ACT
2	Relating	to financial administration of the Department of Community Colleges and Workforce De-
3	velo	pment; appropriating money; limiting expenditures; and declaring an emergency.
4	Be It Enacted by the People of the State of Oregon:	
5	SECTION 1. There are appropriated to the Department of Community Colleges and	
6	Workforce Development, for the biennium beginning July 1, 2009, out of the General Fund,	
7	the following amounts for the following purposes:	
8	(1)	Operations \$ 3,993,769
9	(2)	Community College Support Fund
10		for distribution to community
11		college districts and community
12		college service districts \$450,500,000
13	(3)	Targeted education and
14		workforce programs \$ 1,932,014
15	(4)	Debt service on the outstanding
16		general obligation bonds sold
17		pursuant to Article XI-G
18		of the Oregon Constitution \$ 7,974,203
19	SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts	

Note: For budget, see 2009-2011 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

are established for the biennium beginning July 1, 2009, as the maximum limits for payment

of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds described in section 6 of this 2009 Act,

collected or received by the Department of Community Colleges and Workforce Development,

20 21

22 23 1 for the following purposes:

- (1) Department of Community
- 3 Colleges and Workforce
- **Development \$ 3,267,956**
- 5 (2) Oregon Youth Conservation
 - Corps...... \$ 2,744,510
 - (3) Debt service...... \$ 2,764,688

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$152,561,380 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 4 or 5 of this 2009 Act collected or received by the Department of Community Colleges and Workforce Development.

<u>SECTION 4.</u> Notwithstanding any other law limiting expenditures, the amount of \$5,600,000 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 5 of this 2009 Act, collected or received by the Department of Community Colleges and Workforce Development for the Oregon Youth Conservation Corps.

<u>SECTION 5.</u> For the biennium beginning July 1, 2009, expenditures by the Department of Community Colleges and Workforce Development for payments to individuals, organizations or units of government from federal National Emergency Grant funds are not limited.

SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$25,308 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Department of Community Colleges and Workforce Development from moneys received from the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber Severance Tax Fund for the Community College Support Fund.

<u>SECTION 7.</u> Notwithstanding any other law limiting expenditures, the amount of \$7,911,324 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Department of Community Colleges and Workforce Development from lottery moneys allocated from the Administrative Services Economic Development Fund to the department for debt service on lottery bonds.

<u>SECTION 8.</u> This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect July 1, 2009.