

## HOUSE AMENDMENTS TO HOUSE BILL 5054

By JOINT COMMITTEE ON WAYS AND MEANS

June 29

1 Delete lines 5 through 18 of the printed bill and insert:

2 **“SECTION 1. In addition to and not in lieu of any other appropriation, there is appro-**  
3 **riated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General**  
4 **Fund, the amount of \$30,000,000 for the purposes for which the Emergency Board lawfully**  
5 **may allocate funds.**

6 **“SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is ap-**  
7 **propriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the**  
8 **General Fund, the amount of \$32,000,000 for supplemental allocations to state agencies for**  
9 **the biennium beginning July 1, 2009.**

10 **“(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**  
11 **by the Emergency Board prior to July 1, 2010, the moneys remaining on that date become**  
12 **available for any purpose for which the Emergency Board lawfully may allocate funds.**

13 **“SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is ap-**  
14 **propriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the**  
15 **General Fund, the amount of \$1,500,000 to be allocated to the Department of Justice for on-**  
16 **going legal costs of the defense of the revenue stream from the Master Settlement Agree-**  
17 **ment with tobacco companies.**

18 **“(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**  
19 **by the Emergency Board prior to December 1, 2010, the moneys remaining on that date be-**  
20 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

21 **“SECTION 4. (1) In addition to and not in lieu of any other appropriation, there is ap-**  
22 **propriated to the Oregon Department of Administrative Services, for the biennium beginning**  
23 **July 1, 2009, out of the General Fund, the amount of \$5,971,896 for debt service on projects**  
24 **funded with certificates of participation sold under chapter 2, Oregon Laws 2009 (Enrolled**  
25 **Senate Bill 338).**

26 **“(2) In addition to and not in lieu of any other appropriation, there is appropriated to the**  
27 **Oregon Department of Administrative Services, for the biennium beginning July 1, 2009, out**  
28 **of the General Fund, the amount of \$537,338 for debt service on the Mill Creek Infrastructure**  
29 **project.**

30 **“SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on**  
31 **expenditures established by section 2 (1), chapter \_\_\_, Oregon Laws 2009 (Enrolled House Bill**  
32 **5002), for the biennium beginning July 1, 2009, as the maximum limit for payments of ex-**  
33 **penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding**  
34 **lottery funds and federal funds, collected or received by the Oregon Department of Admin-**  
35 **istrative Services, is increased by \$10,023,186.**

1       **“SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill  
3 5002), for the biennium beginning July 1, 2009, as the maximum limit for payments of ex-  
4 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
5 lottery funds and federal funds, collected or received by the Oregon Department of Admin-  
6 istrative Services, is increased by \$10,873,000.

7       **“SECTION 7.** In addition to and not in lieu of any other appropriation, there are appro-  
8 priated to the Oregon Department of Administrative Services, for the biennium beginning  
9 July 1, 2009, out of the General Fund, the following amounts for the following purposes:

10       “

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|    |     |                                 |              |
|----|-----|---------------------------------|--------------|
| 11 |     |                                 |              |
| 12 | (1) | Oregon Historical Society ..... | \$ 625,000   |
| 13 | (2) | Portland Art Museum.....        | \$ 500,000   |
| 14 | (3) | Oregon Public                   |              |
| 15 |     | Broadcasting Operations.....    | \$ 125,000   |
| 16 | (4) | Oregon Legal Aid .....          | \$ 1,000,000 |
| 17 | (5) | Skanner Foundation.....         | \$ 150,000   |
| 18 | (6) | Jefferson County                |              |
| 19 |     | Economic Development Fund ...   | \$ 415,000   |

20       “

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22       **“SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on  
23 expenditures established by section 1 (1), chapter \_\_, Oregon Laws 2009 (Enrolled Senate  
24 Bill 5550), for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-  
25 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
26 lottery funds and federal funds, collected or received by the State Treasurer for administra-  
27 tive expenses of State Treasury operations, is increased by \$394,972.

28       **“SECTION 9.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2009 (Enrolled Senate  
30 Bill 5541), for the biennium beginning July 1, 2009, as the maximum limit for payments of  
31 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-  
32 cluding lottery funds and federal funds, collected or received by the Secretary of State, is  
33 increased by \$2,935,380.

34       **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made  
35 to the Secretary of State by section 1 (1), chapter \_\_, Oregon Laws 2009 (Enrolled Senate  
36 Bill 5541), for the biennium beginning July 1, 2009, is increased by \$68,645.

37       **“(3)** Notwithstanding any other provision of law, the General Fund appropriation made  
38 to the Secretary of State by section 1 (2), chapter \_\_, Oregon Laws 2009 (Enrolled Senate  
39 Bill 5541), for the biennium beginning July 1, 2009, is increased by \$599,942.

40       **“SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of  
41 \$20,000 is established for the biennium beginning July 1, 2009, as the maximum limit for  
42 payment of expenses for the Archives Division from federal funds collected or received by  
43 the Secretary of State.

44       **“SECTION 11.** Notwithstanding any other provision of law, the General Fund appropri-  
45 ation made to the Department of Revenue by section 1, chapter \_\_, Oregon Laws 2009 (En-

1 rolled Senate Bill 5540), for the biennium beginning July 1, 2009, is increased by \$1,501,251.

2 **“SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 1, chapter 151, Oregon Laws 2009 (Enrolled Senate Bill  
4 5507), for the biennium beginning July 1, 2009, as the maximum limit for payments of ex-  
5 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
6 lottery funds and federal funds, collected or received by the State Board of Chiropractic  
7 Examiners, is increased by \$18,305.

8 **“SECTION 13.** Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 1, chapter 194, Oregon Laws 2009 (Enrolled Senate Bill  
10 5513), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses  
11 from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal  
12 funds for occupational safety and health-related activities, manufactured home inspections  
13 and senior health insurance benefit programs, but excluding lottery funds, collected or re-  
14 ceived by the Department of Consumer and Business Services, is decreased by \$192,496.

15 **“SECTION 14.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill  
17 5019), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses  
18 and debt service, from fees, moneys or other revenues, including Miscellaneous Receipts and  
19 federal funds from the United States Department of Housing and Urban Development for  
20 contract services, but excluding lottery funds and federal funds not described in this section,  
21 collected or received by the Housing and Community Services Department, is increased by  
22 \$83,872.

23 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made  
24 to the Housing and Community Services Department by section 1, chapter \_\_, Oregon Laws  
25 2009 (Enrolled House Bill 5019), for the biennium beginning July 1, 2009, is increased by  
26 \$171,358.

27 **“SECTION 15.** (1) Notwithstanding an other provision of law, the General Fund appro-  
28 priation made to the Department of Veterans’ Affairs by section 1 (2), chapter \_\_, Oregon  
29 Laws 2009 (Enrolled House Bill 5048), for the biennium beginning July 1, 2009, for payments  
30 to counties pursuant to ORS 406.310 and 406.462, is increased by \$210,118.

31 **“(2)** In addition to and not in lieu of any other appropriation, there is appropriated to the  
32 Department of Veterans’ Affairs, for the biennium beginning July 1, 2009, out of the General  
33 Fund, the amount of \$125,000 for payments to war veterans’ service organizations pursuant  
34 to ORS 406.310.

35 **“(3)** Notwithstanding an other provision of law, the General Fund appropriation made to  
36 the Department of Veterans’ Affairs by section 1 (1), chapter \_\_, Oregon Laws 2009 (En-  
37 rolled House Bill 5048), for the biennium beginning July 1, 2009, for services provided by the  
38 Department of Veterans’ Affairs, is increased by \$85,540.

39 **“SECTION 16.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill  
41 5010), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses  
42 from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appro-  
43 priated to the Employment Department by section 3, chapter \_\_, Oregon Laws 2009 (En-  
44 rolled House Bill 5010), but excluding lottery funds and federal funds other than those  
45 described in section 3, chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5010), collected

1 or received by the Employment Department, is increased by \$3,655,665.

2 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
3 established by section 5, chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5010), for the  
4 biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal  
5 funds other than those described in section 3, chapter \_\_, Oregon Laws 2009 (Enrolled House  
6 Bill 5010), collected or received by the Employment Department, is increased by \$15,347,053.

7 “SECTION 17. Notwithstanding any other provision of law, the General Fund appropri-  
8 ation made to the Department of Education for the State School Fund established by section  
9 1, chapter 700, Oregon Laws 2007, for the biennium ending June 30, 2009, is decreased by  
10 \$490,000.

11 “SECTION 18. Notwithstanding any other provision of law, the General Fund appropri-  
12 ation made to the Department of Education for the Local Option Equalization Grants Ac-  
13 count by section 5, chapter 700, Oregon Laws 2007, for the biennium ending June 30, 2009, is  
14 increased by \$279,409.

15 “SECTION 19. Notwithstanding any other provision of law, the General Fund appropri-  
16 ation made to the Judicial Department by section 1 (3), chapter \_\_, Oregon Laws 2009 (En-  
17 rolled House Bill 5020), for the biennium beginning July 1, 2009, is increased by \$3,441,247.

18 “SECTION 20. (1) Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section \_\_, chapter \_\_, Oregon Laws 2009 (Enrolled House Bill  
20 5020), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses  
21 from fees, moneys or other revenues, including Miscellaneous Receipts, and reimbursements  
22 from federal services agreements, but excluding lottery funds and federal funds not described  
23 in this section, collected or received by the Judicial Department, is increased by \$6,500,000  
24 for the Judicial System Surcharge Account.

25 “(2) Notwithstanding any other law limiting expenditures, the amount of \$5,328,209 is es-  
26 tablished for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-  
27 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
28 lottery funds and federal funds, collected or received by the Judicial Department for elec-  
29 tronic court.

30 “(3) Notwithstanding any other provision of law, the General Fund appropriation made  
31 to the Judicial Department by section 1 (1), Oregon Laws 2009 (Enrolled House Bill 5020), for  
32 the biennium beginning July 1, 2009, is increased by \$49,536.

33 “(4) Notwithstanding any other law limiting expenditures, the amount of \$345,000 is es-  
34 tablished for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-  
35 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
36 lottery funds and federal funds, collected or received by the Judicial Department, for fi-  
37 nancing costs related to certificates of participation.

38 “SECTION 21. (1) Notwithstanding any other law limiting expenditures, the amount of  
39 \$3,500,000 is established for the biennium beginning July 1, 2009, as the maximum limit for  
40 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
41 but excluding lottery funds and federal funds, collected or received by the Public Defense  
42 Services Commission, for the Judicial System Surcharge Account.

43 “(2) Notwithstanding any other provision of law, the General Fund appropriation made  
44 to the Public Defense Services Commission by section 1 (2), chapter \_\_, Oregon Laws 2009  
45 (Enrolled House Bill 5040), for the biennium beginning July 1, 2009, is decreased by \$807,328.

1       **“SECTION 22. (1) Notwithstanding any other law limiting expenditures, the limitation on**  
2 **expenditures established by section 1, chapter \_\_, Oregon Laws 2009 (Enrolled House Bill**  
3 **5013), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses**  
4 **from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery**  
5 **funds and federal funds collected or received by the State Department of Energy, is increased**  
6 **by \$6,077,239.**

7       **“(2) Notwithstanding any other law limiting expenditures, the amount of \$590,347 is es-**  
8 **tablished for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-**  
9 **penditures from lottery moneys allocated from the Administrative Services Economic**  
10 **Development Fund to the State Department of Energy for debt service on lottery bonds.**

11       **“SECTION 23. (1) Notwithstanding any other provision of law, the General Fund appro-**  
12 **priation made to the Oregon Military Department by section 1 (4), chapter \_\_, Oregon Laws**  
13 **2009 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2009, is increased by**  
14 **\$1,598,514.**

15       **“(2) Notwithstanding any other provision of law, the General Fund appropriation made**  
16 **to the Oregon Military Department by section 1 (1), chapter \_\_, Oregon Laws 2009 (Enrolled**  
17 **Senate Bill 5536), for the biennium beginning July 1, 2009, is increased by \$414,717 for Ad-**  
18 **ministration.**

19       **“(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures**  
20 **established by section 2 (1), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), for**  
21 **the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from**  
22 **fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from**  
23 **federal service agreements, but excluding lottery funds and federal funds not described in**  
24 **section 2, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), collected or received by**  
25 **the Oregon Military Department, is increased by \$280,000 for Administration.**

26       **“(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures**  
27 **established by section 3 (1), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), for**  
28 **the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from**  
29 **federal funds other than those described in section 2, chapter \_\_, Oregon Laws 2009 (En-**  
30 **rolled Senate Bill 5536), collected or received by the Oregon Military Department for the**  
31 **Operations Program, is decreased by \$90,606.**

32       **“(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures**  
33 **established by section 2 (5), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), for**  
34 **the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from**  
35 **fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from**  
36 **federal service agreements, but excluding lottery funds and federal funds not described in**  
37 **section 2, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), collected or received by**  
38 **the Oregon Military Department for Emergency Management, is increased by \$195,750.**

39       **“(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures**  
40 **established by section 3 (3), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), for**  
41 **the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from**  
42 **federal funds other than those described in section 2, chapter \_\_, Oregon Laws 2009 (En-**  
43 **rolled Senate Bill 5536), collected or received by the Oregon Military Department for Emer-**  
44 **gency Management, is decreased by \$195,750.**

45       **“(7) Notwithstanding any other law limiting expenditures, the limitation on expenditures**

1 established by section 2 (4), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), for  
2 the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from  
3 fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from  
4 federal service agreements, but excluding lottery funds and federal funds not described in  
5 section 2, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), collected or received by  
6 the Oregon Military Department for Capital Debt Service and Related Costs, is increased by  
7 \$660,000 for the cost of issuance of certificates of participation and seismic bonds.

8 “(8) Notwithstanding any other law limiting expenditures, the amount of \$30,000,000 is  
9 established for the biennium beginning July 1, 2009, as the maximum limit for payment of  
10 expenses from fees, moneys or other revenues, including Miscellaneous Receipts and re-  
11 imbursements from federal services agreements, but excluding lottery funds and federal  
12 funds not described in this section, collected or received by the Oregon Military Department  
13 for seismic rehabilitation bonds under Articles XI-M and XI-N of the Oregon Constitution.

14 “SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on  
15 expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill  
16 5041), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses  
17 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
18 funds and federal funds, collected or received by the Department of Public Safety Standards  
19 and Training, is increased by \$240,000.

20 “SECTION 25. (1) Notwithstanding any other provision of law, the General Fund appro-  
21 priation made to the Department of Justice by section 1, chapter \_\_, Oregon Laws 2009  
22 (Enrolled House Bill 5022), for the biennium beginning July 1, 2009, is increased by \$642,861.

23 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
24 established by section 2, chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5022), for the  
25 biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees,  
26 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
27 federal funds, collected or received by the Department of Justice, is decreased by \$267,015.

28 “SECTION 26. (1) Notwithstanding any other provision of law, the General Fund appro-  
29 priation made to the Bureau of Labor and Industries by section 1, chapter \_\_, Oregon Laws  
30 2009 (Enrolled House Bill 5024), for the biennium beginning July 1, 2009, is increased by  
31 \$1,000,000.

32 “(2) In addition to and not in lieu of any other appropriation, there is appropriated to the  
33 Bureau of Labor and Industries, for the biennium beginning July 1, 2009, out of the General  
34 Fund, the amount of \$162,272 for Wage and Hour Division enforcement activities.

35 “SECTION 27. Notwithstanding any other law limiting expenditures, the limitation on  
36 expenditures established by section 1 (1), chapter 87, Oregon Laws 2009 (Enrolled House Bill  
37 5029), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses  
38 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
39 funds and federal funds, collected or received by the State Marine Board, is increased by  
40 \$588,500.

41 “SECTION 28. Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 2 (2)(c), chapter \_\_, Oregon Laws 2009 (Enrolled House  
43 Bill 5014), for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-  
44 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including  
45 federal funds for contract services, but excluding lottery funds and federal funds other than

1 those described in section 2, chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5014), col-  
2 lected or received by the State Department of Fish and Wildlife, is increased by \$413,500.

3 **“SECTION 29.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
4 expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill  
5 5037), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses  
6 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
7 funds and federal funds, collected or received by the Department of State Police, is increased  
8 by \$250,000.

9 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made  
10 to the Department of State Police by section 1 (1), chapter \_\_, Oregon Laws 2009 (Enrolled  
11 House Bill 5037), for the biennium beginning July 1, 2009, is increased by \$3,500,000 for patrol  
12 services, criminal investigations and gaming enforcement.

13 **“SECTION 30.** Notwithstanding any other provision of law, the General Fund appropri-  
14 ation made to the Oregon Criminal Justice Commission by section 1, chapter \_\_, Oregon  
15 Laws 2009 (Enrolled House Bill 5007), for the biennium beginning July 1, 2009, is decreased  
16 by \$700,000.

17 **“SECTION 31.** (1) Notwithstanding any other law limiting expenditures, the limitations  
18 on expenditures established by section 1, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill  
19 5548), for the biennium beginning July 1, 2009, as the maximum limits for payment of ex-  
20 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal  
21 funds received as reimbursement from the United States Department of Transportation, but  
22 excluding lottery funds and federal funds not described in section 1, chapter \_\_, Oregon  
23 Laws 2009 (Enrolled Senate Bill 5548), collected or received by the Department of Transpor-  
24 tation, are changed by the amounts specified:

25 “

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|    |                         |                            |
|----|-------------------------|----------------------------|
| 26 |                         |                            |
| 27 | <b>Public transit</b>   |                            |
| 28 | <b>Other funds</b>      | SB 5548 1(13)+\$20,000,000 |
| 29 | <b>Bridge program</b>   |                            |
| 30 | <b>Other funds</b>      | SB 5548 1(4) -\$27,378,701 |
| 31 | <b>Special programs</b> |                            |
| 32 | <b>Other funds</b>      | SB 5548 1(8) -\$27,378,701 |
| 33 | <b>Central services</b> |                            |
| 34 | <b>Other funds</b>      | SB 5548 1(16) -\$244,645   |

35 “

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37 **“(2)** Notwithstanding any other law limiting expenditures, the limitations on expenditures  
38 established by section 3, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5548), for the  
39 biennium beginning July 1, 2009, as the maximum limits for payment of expenses from lottery  
40 moneys allocated from the Administrative Services Economic Development Fund to the De-  
41 partment of Transportation for debt service, are changed by the amounts specified:

42 “

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|    |                           |  |
|----|---------------------------|--|
| 43 |                           |  |
| 44 | <b>Multimodal Connect</b> |  |
| 45 | <b>Oregon I</b>           |  |

|    |                     |              |              |
|----|---------------------|--------------|--------------|
| 1  | Lottery funds       | SB 5548 3(5) | +\$1         |
| 2  | Multimodal Connect  |              |              |
| 3  | Oregon II           |              |              |
| 4  | Lottery funds       | SB 5548 3(6) | -\$2,224,783 |
| 5  | Southeast Metro     |              |              |
| 6  | Milwaukie Extension |              |              |
| 7  | Lottery funds       | SB 5548 3(7) | -\$9,654,399 |
| 8  | Street Car          |              |              |
| 9  | Lottery funds       | SB 5548 3(8) | -\$464,279   |
| 10 | “                   |              |              |

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11  
12 “(3) In addition to and not in lieu of any other appropriation, there is appropriated to the  
13 Department of Transportation, for the biennium beginning July 1, 2009, out of the General  
14 Fund, the amount of \$10,000,000 for Senior and Disabled Transportation Operating Grants.

15 “SECTION 32. Notwithstanding any other law limiting expenditures, the amount of  
16 \$275,000 is established for the biennium beginning July 1, 2009, as the maximum limit for  
17 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
18 but excluding lottery funds and federal funds, collected or received by the Legislative Counsel  
19 Committee from the judicial system surcharge account for the Council on Court Procedures  
20 and the Oregon Law Commission.

21 “SECTION 33. (1) Notwithstanding any other provision of law, the General Fund appro-  
22 priation made to the Department of Higher Education by section 1 (1), chapter \_\_, Oregon  
23 Laws 2009 (Enrolled House Bill 5017), for the biennium beginning July 1, 2009, is increased  
24 by \$406,599.

25 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
26 established by section 2 (1), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5017), for the  
27 biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees,  
28 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
29 federal funds, collected or received by the Department of Higher Education, is increased by  
30 \$227,540.

31 “SECTION 34. (1) Notwithstanding any other provision of law, the General Fund appro-  
32 priation made to the State Department of Agriculture by section 1 (3), chapter \_\_, Oregon  
33 Laws 2009 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2009, is increased  
34 by \$150,784.

35 “(2) In addition to and not in lieu of any other appropriation, there is appropriated to the  
36 State Department of Agriculture, for the biennium beginning July 1, 2009, out of the General  
37 Fund, the amount of \$175,000, which may be expended for the purpose of developing the  
38 business plan for a project to produce energy from agricultural sources, or from food or  
39 other wastes, by anaerobic digestion, cellulosic ethanol production or other processes.

40 “SECTION 35. (1) Notwithstanding any other law limiting expenditures, the amount of  
41 \$354,911 is established for the biennium beginning July 1, 2009, as the maximum limit for  
42 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
43 nomic Development Fund to the Water Resources Department for lottery bonds debt service.

44 “(2) Notwithstanding any other law limiting expenditures, the following amounts are es-  
45 tablished for the biennium beginning July 1, 2009, as the maximum limits for payments of



1 expenses from fees, moneys or other revenues consisting of proceeds from lottery bonds,  
2 collected or received by the Water Resources Department:

3 “

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|    |                               |              |
|----|-------------------------------|--------------|
| 4  |                               |              |
| 5  | (a) Umatilla Basin            |              |
| 6  | Projects.....                 | \$ 2,500,000 |
| 7  | (b) Grant and loan            |              |
| 8  | program development .....     | \$ 217,000   |
| 9  | (c) Integrated water          |              |
| 10 | resources strategy .....      | \$ 283,000   |
| 11 | (d) Water Conservation,       |              |
| 12 | Reuse and Storage Grants..... | \$ 500,000   |
| 13 | (e) Cost of issuance.....     | \$ 91,125    |

14 “

15  
16 “**SECTION 36.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
17 propriated to the Department of Human Services, for the biennium beginning July 1, 2009,  
18 out of the General Fund, the amount of \$321,886, which may be expended for payments to the  
19 Oregon Nurses Foundation for its Workdrugfree for a Healthy Oregon Workforce program.

20 “(2) In addition to and not in lieu of any other appropriation, there is appropriated to the  
21 Department of Human Services, for the biennium beginning July 1, 2009, out of the General  
22 Fund, the amount of \$487,500, for the Oregon Partnership for a suicide prevention hotline  
23 program.

24 “(3) Notwithstanding any other provision of law, the General Fund appropriation made  
25 to the Department of Human Services for Seniors and People with Disabilities by section 1  
26 (4), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5529), for the biennium beginning  
27 July 1, 2009, is increased by \$3,200,000 for Oregon Project Independence.

28 “**SECTION 37.** Notwithstanding any other provision of law, the General Fund appropri-  
29 ation made to the Department of Human Services for Health Services by section 1 (3),  
30 chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5529), for the biennium beginning July  
31 1, 2009, is decreased by \$30,000,000.

32 “**SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on  
33 expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2009 (Enrolled Senate  
34 Bill 5529), for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-  
35 penses for Health Services from fees, moneys or other revenues, including Miscellaneous  
36 Receipts, tobacco tax receipts and Medicare receipts and including federal funds for indirect  
37 cost recovery, Social Security Supplemental Security Income recoveries, the Child Care and  
38 Development Fund, the Women, Infants and Children Program food rebates, the Coordinated  
39 School Health Program, Edward Byrne Memorial State and Local Law Enforcement Assist-  
40 ance, homeland security and emergency preparedness and response services, but excluding  
41 lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2009  
42 (Enrolled Senate Bill 5529), collected or received by the Department of Human Services, is  
43 increased by \$30,039,139.

44 “**SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on  
45 expenditures established by section 4 (3), chapter \_\_, Oregon Laws 2009 (Enrolled Senate

1 Bill 5529), for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-  
2 penses for Health Services from federal funds, excluding federal funds described in section  
3 2, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5529), collected or received by the  
4 Department of Human Services, is increased by \$87,730.

5 “SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 3, chapter \_\_, Oregon Laws 2009 (Enrolled House Bill  
7 5032), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses  
8 by the Oregon Department of Administrative Services from the Oregon Health and Science  
9 University Bond Fund, for the purposes of paying the principal of, and the interest and pre-  
10 mium on, outstanding general obligation bonds, funding the general obligation bond reserves  
11 and paying amounts due in connection with any instrument authorized by section 18 (4)(c),  
12 chapter 921, Oregon Laws 2001, is increased by \$65,983.

13 “SECTION 41. (1) Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2009 (Enrolled Senate  
15 Bill 5522), for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-  
16 penses from fees, moneys or other revenues, including Miscellaneous Receipts, and including  
17 federal funds from the United States Forest Service for fire protection and for research  
18 projects, but excluding lottery funds and federal funds not described in section 2, chapter \_\_,  
19 Oregon Laws 2009 (Enrolled Senate Bill 5522), collected or received by the State Forestry  
20 Department, is increased by \$394,381 for revenue bond issuance costs relating to the pur-  
21 chase of land in the Gilchrist Forest.

22 “(2) Notwithstanding any other law limiting expenditures, the amount of \$1,507,601 is es-  
23 tablished for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-  
24 penses by the State Forestry Department from lottery moneys allocated from the  
25 Administrative Services Economic Development Fund for debt service and related costs re-  
26 lating to the purchase of land in the Gilchrist Forest.

27 “SECTION 42. In addition to and not in lieu of any other appropriation, there is appro-  
28 priated to the Department of Education, for the biennium beginning July 1, 2009, out of the  
29 General Fund, the amount of \$500,000 for the purpose of awarding grants to school districts  
30 and public charter schools for physical education as established by ORS 329.501 and any  
31 conditioning provided as part of a physical education program.

32 “SECTION 43. (1) Notwithstanding any other provision of law, the General Fund appro-  
33 priation made to the Department of Community Colleges and Workforce Development, for  
34 operations, by section 1 (1), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5511), for  
35 the biennium beginning July 1, 2009, is increased by \$81,442.

36 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
37 established by section 7, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5511), for the  
38 biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the De-  
39 partment of Community Colleges and Workforce Development from lottery moneys allocated  
40 from the Administrative Services Economic Development Fund to the department for debt  
41 service on lottery bonds, is increased by \$1,394,779.

42 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
43 established by section 2 (1), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5511), for  
44 the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from  
45 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery

1 funds, federal funds and those funds described in section 5, chapter \_\_, Oregon Laws 2009  
2 (Enrolled Senate Bill 5511), collected or received by the Department of Community Colleges  
3 and Workforce Development, is increased by \$410,414.

4 “**SECTION 44.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 3 (4), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill  
6 5008), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses  
7 by the Economic and Community Development Department from lottery moneys allocated  
8 from the Administrative Services Economic Development Fund to the department for debt  
9 service on lottery bonds, is increased by \$2,304,921.

10 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
11 established by section 2 (5), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5008), for the  
12 biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees,  
13 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
14 federal funds, collected or received by the Economic and Community Development Depart-  
15 ment for debt service, is decreased by \$225,880.

16 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
17 established by section 2 (2), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5008), for the  
18 biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees,  
19 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
20 federal funds, collected or received by the Economic and Community Development Depart-  
21 ment for infrastructure financing, is increased by \$973,748.

22 “**SECTION 45.** Notwithstanding any other law limiting expenditures of the Board of  
23 Naturopathic Examiners for the payment of expenses of the board from fees, moneys or  
24 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
25 funds, for the biennium ending June 30, 2009, the limitation on expenditures for the Board  
26 of Naturopathic Examiners established by section 3, chapter 262, Oregon Laws 2007, as  
27 modified by Emergency Board action or the Legislative Assembly in special session, is in-  
28 creased by \$12,000.

29 “**SECTION 46.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
30 expenditures established by section 46, chapter 16, Oregon Laws 2008, for the biennium be-  
31 ginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or  
32 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
33 funds, collected or received by the Judicial Department, is decreased by \$280,400.

34 “(2) Notwithstanding any other law limiting expenditures, the amount of \$280,400 is es-  
35 tablished for the biennium ending June 30, 2009, as the maximum limit for payment of ex-  
36 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
37 lottery funds and federal funds, collected or received by the Judicial Department, for elec-  
38 tronic court debt service.

39 “**SECTION 47.** (1) Notwithstanding any other provision of law, the General Fund appro-  
40 priation made to the Department of Higher Education by section 1 (1), chapter \_\_, Oregon  
41 Laws 2009 (Enrolled House Bill 5017), for the biennium beginning July 1, 2009, is decreased  
42 by \$69,361,591.

43 “(2) Notwithstanding any other law limiting expenditures, the amount of \$30,000,000 is  
44 established for the fiscal year beginning July 1, 2009, and ending June 30, 2010, as the maxi-  
45 mum limit for payment of expenses from federal funds collected or received by the Depart-

1 **ment of Higher Education.**

2 **“(3) Notwithstanding any other law limiting expenditures, the amount of \$39,361,591 is**  
3 **established for the fiscal year beginning July 1, 2010, and ending June 30, 2011, as the maxi-**  
4 **imum limit for payment of expenses from federal funds collected or received by the Depart-**  
5 **ment of Higher Education.**

6 **“SECTION 48. (1) In addition to and not in lieu of any other appropriation, there is ap-**  
7 **propriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the**  
8 **General Fund, the amount of \$600,000, to be allocated to the Legislative Administration**  
9 **Committee or the Secretary of State for costs associated with redistricting.**

10 **“(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**  
11 **by the Emergency Board prior to December 1, 2010, the moneys remaining on that date be-**  
12 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

13 **“SECTION 49. (1) In addition to and not in lieu of any other appropriation, there is ap-**  
14 **propriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the**  
15 **General Fund, the amount of \$800,000, to be allocated to legislative branch agencies for costs**  
16 **associated with a special session.**

17 **“(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**  
18 **by the Emergency Board prior to December 1, 2010, the moneys remaining on that date be-**  
19 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

20 **“SECTION 50. (1) Notwithstanding any other provision of law, the General Fund appro-**  
21 **priation made to the Oregon Student Assistance Commission for payments to individuals and**  
22 **institutions by section 1 (1), chapter \_\_, Oregon Law 2009 (Enrolled Senate Bill 5544), for the**  
23 **biennium beginning July 1, 2009, is decreased by \$981,023.**

24 **“(2) Notwithstanding any other law limiting expenditures, the maximum limit for pay-**  
25 **ment of expenses from lottery moneys allocated from the Education Stability Fund to the**  
26 **Oregon Student Assistance Commission for Oregon Opportunity Grants established by sec-**  
27 **tion 4, chapter \_\_, Oregon Laws 2009 (Enrolled Bill 5544), for the biennium beginning July**  
28 **1, 2009, is increased by \$981,023.**

29 **“SECTION 51. (1) Notwithstanding any other provision of law, the General Fund appro-**  
30 **priation made to the Department of Education for the State School Fund by section 1,**  
31 **chapter \_\_, Oregon Law 2009 (Enrolled Senate Bill 5520), for the biennium beginning July 1,**  
32 **2009, is decreased by \$145,968,369.**

33 **“(2) Notwithstanding any other law allocating moneys from the Administrative Services**  
34 **Economic Development Fund, the allocation to the Department of Education for the State**  
35 **School Fund established by section 2, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill**  
36 **5520), for the biennium beginning July 1, 2009, is decreased by \$99,271,573.**

37 **“(3) Notwithstanding any other law limiting expenditures, the amount of \$160,000,000 is**  
38 **established for the fiscal year beginning July 1, 2009, and ending June 30, 2010, as the maxi-**  
39 **imum limit for payment of expenses from federal funds collected or received by the Depart-**  
40 **ment of Education for the State School Fund.**

41 **“(4) Notwithstanding any other law limiting expenditures, the amount of \$66,099,942 is**  
42 **established for the fiscal year beginning July 1, 2010, and ending June 30, 2011, as the maxi-**  
43 **imum limit for payment of expenses from federal funds collected or received by the Depart-**  
44 **ment of Education for the State School Fund.**

45 **“(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures**

1 established by section 3 (2), chapter \_\_, Oregon Law 2009 (Enrolled Senate Bill 5519), for the  
2 biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees,  
3 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
4 federal funds, collected or received by the Department of Education, is increased by  
5 \$2,985,218.

6 “**SECTION 52.** Notwithstanding any other provision of law, the General Fund appropri-  
7 ation made to the Department of Education by section 1 (1), chapter \_\_, Oregon Law 2009  
8 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2009, is increased by \$143,390.

9 “**SECTION 53.** In addition to and not in lieu of any other appropriation, there is appro-  
10 priated to the Department of Education, for the biennium beginning July 1, 2009, out of the  
11 General Fund, the amount of \$2,295,000 for the purpose of making breakfast accessible at no  
12 charge to students who qualify for reduced price lunches as provided by ORS 327.535 (4).

13 “**SECTION 54.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
14 propriated to the Oregon Student Assistance Commission, for the biennium beginning July  
15 1, 2009, out of the General Fund, the amount of \$200,000 for the purposes of the Nursing  
16 Faculty Loan Repayment Fund.

17 “(2) Notwithstanding any other law limiting expenditures, the amount of \$200,000 is es-  
18 tablished for the biennium beginning July 1, 2009, as the maximum limit of expenditures for  
19 the Nursing Faculty Loan Repayment Program established by sections 1 to 3, chapter \_\_,  
20 Oregon Laws 2009 (Enrolled Senate Bill 701).

21 “**SECTION 55.** (1) Notwithstanding any other provision of law, the General Fund appro-  
22 priation made to the Oregon Youth Authority by section 1 (1), chapter \_\_, Oregon Laws 2009  
23 (Enrolled House Bill 5051), for the biennium beginning July 1, 2009, is increased by \$4,272,937.

24 “(2) In addition to and not in lieu of any other appropriation, there is appropriated to the  
25 Oregon Youth Authority, for the biennium beginning July 1, 2009, out of the General Fund,  
26 the amount of \$800,000 for the purpose of gang intervention services in east Multnomah  
27 County.

28 “**SECTION 56.** (1) Notwithstanding any other law limiting expenditures, the following  
29 amounts are established for the biennium beginning July 1, 2009, as the maximum limits for  
30 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-  
31 cepts, but excluding lottery funds and federal funds, collected or received by the Oregon  
32 Department of Administrative Services, for the following purposes:

- 33 (a) Pendleton Round-Up ..... \$ 1,045,375
- 34 (b) Port of Morrow Education  
35 Center ..... \$ 2,063,234
- 36 (c) Port of Newport - NOAA ..... \$ 20,041,155
- 37 (d) OJD Court Facilities ..... \$ 11,530,054
- 38 (e) Tillamook FEMA Match ..... \$ 7,993,643
- 39 (f) Lane Transit EmX ..... \$ 1,655,094
- 40 (g) Coos Bay Railway ..... \$ 3,641,254

41 “(2) Notwithstanding any other law limiting expenditures, the following amounts are es-  
42 tablished for the biennium beginning July 1, 2009, as the maximum limits for payment of  
43 expenses by the Oregon Department of Administrative Services from lottery moneys allo-  
44 cated from the Administrative Services Economic Development Fund for debt service and  
45 related costs on the following projects:

|   |                                  |              |
|---|----------------------------------|--------------|
| 1 | (a) Pendleton Round-Up .....     | \$ 104,116   |
| 2 | (b) Port of Morrow Education     |              |
| 3 | Center .....                     | \$ 206,557   |
| 4 | (c) Port of Newport - NOAA ..... | \$ 1,966,780 |
| 5 | (d) OJD Court Facilities .....   | \$ 1,151,010 |
| 6 | (e) Tillamook FEMA Match.....    | \$ 789,472   |
| 7 | (f) Lane Transit EmX.....        | \$ 220,231   |
| 8 | (g) Coos Bay Railway.....        | \$ 694,964   |

9 **“SECTION 57.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
10 expenditures established by section 7, chapter \_\_\_\_, Oregon Law 2009 (Enrolled Senate Bill  
11 5519), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses  
12 by the Department of Education from lottery moneys allocated from the Administrative  
13 Services Economic Development Fund to the department for debt service on outstanding  
14 state education lottery bonds, is decreased by \$10,848,845.

15 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
16 established by section 8, chapter \_\_\_\_, Oregon Law 2009 (Enrolled Senate Bill 5519), for the  
17 biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the De-  
18 partment of Education from lottery moneys allocated from the Oregon Education Fund to  
19 the department for debt service on outstanding state education lottery bonds, is increased  
20 by \$10,848,845.

21 **“SECTION 58.** Notwithstanding any other law limiting expenditures of the Oregon Board  
22 of Licensed Professional Counselors and Therapists for the payment of expenses of the board  
23 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
24 funds and federal funds, for the biennium ending June 30, 2009, the limitation on expenditures  
25 of the Oregon Board of Licensed Professional Counselors and Therapists established by sec-  
26 tion 1, chapter 259, Oregon Laws 2007, as modified by Emergency Board action or the Leg-  
27 islative Assembly in special session, is increased by \$7,000.

28 **“SECTION 59.** Notwithstanding any other provision of law, the General Fund appropri-  
29 ation made to the Department of Corrections by section 1 (3), chapter \_\_, Oregon Laws 2009  
30 (Enrolled House Bill 5005), for the biennium beginning July 1, 2009, is increased by \$300,000  
31 for transitional services.

32 **“SECTION 60.** Notwithstanding any other law limiting expenditures, the limitation on  
33 expenditures established by section 1, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill  
34 5512), for the biennium beginning July 1, 2009, as the maximum limit for payments of ex-  
35 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
36 lottery funds and federal funds, collected or received by the Construction Contractors Board,  
37 is increased by \$170,970.

38 **“SECTION 61.** Notwithstanding any other provision of law, the authorized appropriations  
39 and expenditure limitations for the biennium beginning July 1, 2009, for the following agen-  
40 cies and programs are changed by the amounts specified:

41 “ \_\_\_\_\_

42 \_\_\_\_\_

43 **“(1) ADMINISTRATIVE.**

44 “ \_\_\_\_\_

45 \_\_\_\_\_

|                                       | 2009         |            |
|---------------------------------------|--------------|------------|
|                                       | Oregon Laws  |            |
|                                       | Chapter/     |            |
| Agency/Program/Funds                  | Section      | Adjustment |
| <b>Oregon Advocacy</b>                |              |            |
| <b>Commissions Office:</b>            |              |            |
| General Fund                          | SB 5501 1    | -\$28,537  |
| <b>Oregon Department of</b>           |              |            |
| <b>Administrative Services:</b>       |              |            |
| <b>Other operating expenses</b>       |              |            |
| General Fund                          | HB 5002 1(1) | -9,368     |
| Other funds                           | HB 5002 2(2) | -5,791,333 |
| <b>Operating expenses of</b>          |              |            |
| <b>the State Data Center</b>          |              |            |
| Other funds                           | HB 5002 2(1) | -1,649,135 |
| <b>Debt service and related</b>       |              |            |
| <b>costs</b>                          | HB 5002 3    | -83        |
| <b>State Treasurer:</b>               |              |            |
| <b>Administrative expenses of</b>     |              |            |
| <b>State Treasury operations</b>      |              |            |
| Other funds                           | ch. 287 1(1) | -838,810   |
| <b>Administrative expenses of</b>     |              |            |
| <b>the Oregon 529 College</b>         |              |            |
| <b>Savings Network</b>                |              |            |
| Other funds                           | ch. 287 1(3) | -31,610    |
| <b>Oregon Racing Commission</b>       |              |            |
| Other funds                           | ch. 117 1    | -172,814   |
| <b>Public Employees Retirement</b>    |              |            |
| <b>System:</b>                        |              |            |
| <b>Administrative and operating</b>   |              |            |
| <b>expenses</b>                       |              |            |
| Other funds                           | ch. 75 1(1)  | -2,113,017 |
| <b>Secretary of State:</b>            |              |            |
| <b>Executive Office, Business</b>     |              |            |
| <b>Services Division, Information</b> |              |            |
| <b>Systems Division and Human</b>     |              |            |
| <b>Resources Division</b>             |              |            |
| General Fund                          | SB 5541 1(1) | -57,864    |
| Other funds                           | SB 5541 2(1) | -274,208   |
| <b>Elections Division</b>             |              |            |
| General Fund                          | SB 5541 1(2) | -234,655   |
| <b>Archives Division</b>              |              |            |
| General Fund                          | SB 5541 1(3) | -82,324    |
| Other funds                           | SB 5541 2(4) | -27,463    |

|    |                                    |                     |                   |
|----|------------------------------------|---------------------|-------------------|
| 1  | <b>Audits Division</b>             |                     |                   |
| 2  | <b>Other funds</b>                 | <b>SB 5541 2(3)</b> | <b>-448,466</b>   |
| 3  | <b>Corporation Division</b>        |                     |                   |
| 4  | <b>Other funds</b>                 | <b>SB 5541 2(5)</b> | <b>-161,824</b>   |
| 5  | <b>Help America Vote Act</b>       |                     |                   |
| 6  | <b>Federal funds</b>               | <b>SB 5541 3</b>    | <b>-34,777</b>    |
| 7  | <b>Oregon Liquor Control</b>       |                     |                   |
| 8  | <b>Commission:</b>                 |                     |                   |
| 9  | <b>Administrative expenses</b>     |                     |                   |
| 10 | <b>Other funds</b>                 | <b>HB 5027 1(1)</b> | <b>-1,537,101</b> |
| 11 | <b>Department of Revenue:</b>      |                     |                   |
| 12 | <b>General Fund</b>                | <b>SB 5540 1</b>    | <b>-6,857,016</b> |
| 13 | <b>Other funds</b>                 | <b>SB 5540 4</b>    | <b>-1,246,963</b> |
| 14 | <b>Employment Relations Board:</b> |                     |                   |
| 15 | <b>General Fund</b>                | <b>HB 5011 1</b>    | <b>-55,932</b>    |
| 16 | <b>Other funds</b>                 | <b>HB 5011 3</b>    | <b>-49,462</b>    |
| 17 | <b>Office of Governor:</b>         |                     |                   |
| 18 | <b>General Fund</b>                | <b>SB 5524 1</b>    | <b>-37,777</b>    |
| 19 | <b>Lottery funds</b>               | <b>SB 5524 3</b>    | <b>-7,054</b>     |
| 20 | <b>Other funds</b>                 | <b>SB 5524 4</b>    | <b>-44,683</b>    |
| 21 | <b>Oregon Government</b>           |                     |                   |
| 22 | <b>Ethics Commission:</b>          |                     |                   |
| 23 | <b>General Fund</b>                | <b>SB 5523 1</b>    | <b>-30,259</b>    |
| 24 | <b>Other funds</b>                 | <b>SB 5523 2</b>    | <b>-64,919</b>    |
| 25 | <b>State Library:</b>              |                     |                   |
| 26 | <b>General Fund</b>                | <b>HB 5026 1</b>    | <b>-60,215</b>    |
| 27 | <b>Other funds</b>                 |                     |                   |
| 28 | <b>-Assessments</b>                | <b>HB 5026 3</b>    | <b>-165,322</b>   |
| 29 | <b>-Non-Assessment</b>             | <b>HB 5026 2</b>    | <b>-2,555</b>     |
| 30 | <b>Federal funds</b>               | <b>HB 5026 4</b>    | <b>-43,631</b>    |

31 “

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32 “(2) CONSUMER AND BUSINESS SERVICES.

33 “

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|    |                                     |                    |                   |
|----|-------------------------------------|--------------------|-------------------|
| 34 |                                     |                    |                   |
| 35 |                                     |                    |                   |
| 36 |                                     | <b>2009</b>        |                   |
| 37 |                                     | <b>Oregon Laws</b> |                   |
| 38 |                                     | <b>Chapter/</b>    |                   |
| 39 | <b>Agency/Program/Funds</b>         | <b>Section</b>     | <b>Adjustment</b> |
| 40 |                                     |                    |                   |
| 41 | <b>Oregon Board of Accountancy:</b> |                    |                   |
| 42 | <b>Other funds</b>                  | <b>ch. 86 1</b>    | <b>-\$64,582</b>  |
| 43 | <b>State Board of Tax</b>           |                    |                   |
| 44 | <b>Practitioners:</b>               |                    |                   |
| 45 | <b>Other funds</b>                  | <b>ch. 159 1</b>   | <b>-63,939</b>    |



|    |                                      |                  |                 |
|----|--------------------------------------|------------------|-----------------|
| 1  | <b>Construction Contractors</b>      |                  |                 |
| 2  | <b>Board:</b>                        |                  |                 |
| 3  | <b>Other funds</b>                   | <b>SB 5512 1</b> | <b>-614,844</b> |
| 4  | <b>Oregon Board of Licensed</b>      |                  |                 |
| 5  | <b>Professional Counselors</b>       |                  |                 |
| 6  | <b>and Therapists:</b>               |                  |                 |
| 7  | <b>Other funds</b>                   | <b>ch. 154 1</b> | <b>-49,051</b>  |
| 8  | <b>State Board of Psychologist</b>   |                  |                 |
| 9  | <b>Examiners:</b>                    |                  |                 |
| 10 | <b>Other funds</b>                   | <b>ch. 158 1</b> | <b>-44,991</b>  |
| 11 | <b>State Board of Chiropractic</b>   |                  |                 |
| 12 | <b>Examiners:</b>                    |                  |                 |
| 13 | <b>Other funds</b>                   | <b>ch. 151 1</b> | <b>-69,777</b>  |
| 14 | <b>State Board of Clinical</b>       |                  |                 |
| 15 | <b>Social Workers:</b>               |                  |                 |
| 16 | <b>Other funds</b>                   | <b>ch. 152 1</b> | <b>-51,476</b>  |
| 17 | <b>Oregon Board of Dentistry:</b>    |                  |                 |
| 18 | <b>Other funds</b>                   | <b>ch. 155 1</b> | <b>-81,429</b>  |
| 19 | <b>Board of Examiners of</b>         |                  |                 |
| 20 | <b>Licensed Dietitians:</b>          |                  |                 |
| 21 | <b>Other funds</b>                   | <b>ch. 157 1</b> | <b>-5,263</b>   |
| 22 | <b>State Mortuary and Cemetery</b>   |                  |                 |
| 23 | <b>Board:</b>                        |                  |                 |
| 24 | <b>Other funds</b>                   | <b>ch. 157 2</b> | <b>-52,778</b>  |
| 25 | <b>Board of Naturopathic</b>         |                  |                 |
| 26 | <b>Examiners:</b>                    |                  |                 |
| 27 | <b>Other funds</b>                   | <b>ch. 157 3</b> | <b>-34,463</b>  |
| 28 | <b>Occupational Therapy</b>          |                  |                 |
| 29 | <b>Licensing Board:</b>              |                  |                 |
| 30 | <b>Other funds</b>                   | <b>ch. 157 4</b> | <b>-23,578</b>  |
| 31 | <b>Board of Radiologic</b>           |                  |                 |
| 32 | <b>Technology:</b>                   |                  |                 |
| 33 | <b>Other funds</b>                   | <b>ch. 157 5</b> | <b>-43,977</b>  |
| 34 | <b>State Board of Examiners for</b>  |                  |                 |
| 35 | <b>Speech-Language Pathology and</b> |                  |                 |
| 36 | <b>Audiology:</b>                    |                  |                 |
| 37 | <b>Other funds</b>                   | <b>ch. 157 6</b> | <b>-24,325</b>  |
| 38 | <b>Oregon State Veterinary</b>       |                  |                 |
| 39 | <b>Medical Examining Board:</b>      |                  |                 |
| 40 | <b>Other funds</b>                   | <b>ch. 157 7</b> | <b>-31,382</b>  |
| 41 | <b>Oregon Health Licensing</b>       |                  |                 |
| 42 | <b>Agency:</b>                       |                  |                 |
| 43 | <b>Other funds</b>                   | <b>SB 5525 1</b> | <b>-134,720</b> |
| 44 | <b>State Board of Pharmacy:</b>      |                  |                 |
| 45 | <b>Other funds</b>                   | <b>ch. 88 1</b>  | <b>-184,594</b> |

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|----|-----------------------------------|---------------------|-------------------|
| 1  | <b>Oregon Medical Board:</b>      |                     |                   |
| 2  | <b>Other funds</b>                | <b>HB 5030 1</b>    | <b>-365,993</b>   |
| 3  | <b>Bureau of Labor and</b>        |                     |                   |
| 4  | <b>Industries:</b>                |                     |                   |
| 5  | <b>General Fund</b>               | <b>HB 5024 1</b>    | <b>-454,859</b>   |
| 6  | <b>Other funds</b>                | <b>HB 5024 2</b>    | <b>-214,229</b>   |
| 7  | <b>Federal funds</b>              | <b>HB 5024 4</b>    | <b>-52,845</b>    |
| 8  | <b>Public Utility Commission</b>  |                     |                   |
| 9  | <b>of Oregon:</b>                 |                     |                   |
| 10 | <b>Utility program:</b>           |                     |                   |
| 11 | <b>Other funds</b>                | <b>ch. 116 1(1)</b> | <b>-599,916</b>   |
| 12 | <b>Residential Service</b>        |                     |                   |
| 13 | <b>Protection Fund:</b>           |                     |                   |
| 14 | <b>Other funds</b>                | <b>ch. 116 1(2)</b> | <b>-6,846</b>     |
| 15 | <b>Administration:</b>            |                     |                   |
| 16 | <b>Other funds</b>                | <b>ch. 116 1(3)</b> | <b>-549,344</b>   |
| 17 | <b>Board of Maritime Pilots</b>   |                     |                   |
| 18 | <b>Other funds</b>                | <b>ch. 116 1(4)</b> | <b>-11,695</b>    |
| 19 | <b>Federal funds</b>              | <b>ch. 116 2</b>    | <b>-14,958</b>    |
| 20 | <b>Department of Consumer and</b> |                     |                   |
| 21 | <b>Business Services:</b>         |                     |                   |
| 22 | <b>Other funds</b>                | <b>ch. 194 1</b>    | <b>-9,274,651</b> |
| 23 | <b>Real Estate Agency:</b>        |                     |                   |
| 24 | <b>Other funds</b>                | <b>ch. 118 1</b>    | <b>-259,243</b>   |
| 25 | <b>Oregon State Board</b>         |                     |                   |
| 26 | <b>of Nursing:</b>                |                     |                   |
| 27 | <b>Other funds</b>                | <b>HB 5031 1</b>    | <b>-435,057</b>   |

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30 “(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

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|    |                                |                     |                   |
|----|--------------------------------|---------------------|-------------------|
| 32 |                                |                     |                   |
| 33 |                                | <b>2009</b>         |                   |
| 34 |                                | <b>Oregon Laws</b>  |                   |
| 35 |                                | <b>Chapter/</b>     |                   |
| 36 | <b>Agency/Program/Funds</b>    | <b>Section</b>      | <b>Adjustment</b> |
| 37 |                                |                     |                   |
| 38 | <b>Economic and Community</b>  |                     |                   |
| 39 | <b>Development Department:</b> |                     |                   |
| 40 | <b>Shared Services</b>         |                     |                   |
| 41 | <b>Other funds</b>             | <b>HB 5008 2(3)</b> | <b>-\$5,266</b>   |
| 42 | <b>Lottery funds</b>           | <b>HB 5008 3(2)</b> | <b>-239,758</b>   |
| 43 | <b>Business, Innovation</b>    |                     |                   |
| 44 | <b>and Trade</b>               |                     |                   |
| 45 | <b>Other funds</b>             | <b>HB 5008 2(1)</b> | <b>-135,643</b>   |

|    |                                 |              |            |
|----|---------------------------------|--------------|------------|
| 1  | Lottery funds                   | HB 5008 3(1) | -340,596   |
| 2  | <b>Infrastructure Financing</b> |              |            |
| 3  | Other funds                     | HB 5008 2(2) | -224,339   |
| 4  | Federal funds                   | HB 5008 4(2) | -35,109    |
| 5  | <b>Arts</b>                     |              |            |
| 6  | General Fund                    | HB 5008 1    | -44,218    |
| 7  | Federal funds                   | HB 5008 4(4) | -26,601    |
| 8  | <b>Housing and Community</b>    |              |            |
| 9  | <b>Services Department:</b>     |              |            |
| 10 | General Fund                    | HB 5019 1    | -5,122     |
| 11 | Other funds                     | HB 5019 2(1) | -1,093,040 |
| 12 | Federal funds                   | HB 5019 4    | -254,766   |
| 13 | <b>Department of Veterans'</b>  |              |            |
| 14 | <b>Affairs:</b>                 |              |            |
| 15 | For services provided           |              |            |
| 16 | by the Department of            |              |            |
| 17 | Veterans' Affairs               |              |            |
| 18 | General Fund                    | HB 5048 1(1) | -106,254   |
| 19 | Other funds                     | HB 5048 2(1) | -1,086,301 |
| 20 | <b>Employment Department:</b>   |              |            |
| 21 | General Fund                    | HB 5010 1    | -104,626   |
| 22 | Other funds                     | HB 5010 2(1) | -2,053,083 |
| 23 | Federal funds                   | HB 5010 5    | -2,549,478 |

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25  
26 “(4) EDUCATION.  
27 “  


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|----|-------------------------------------|--------------------|-------------------|
| 29 |                                     | <b>2009</b>        |                   |
| 30 |                                     | <b>Oregon Laws</b> |                   |
| 31 |                                     | <b>Chapter/</b>    |                   |
| 32 | <b>Agency/Program/Funds</b>         | <b>Section</b>     | <b>Adjustment</b> |
| 33 |                                     |                    |                   |
| 34 | <b>Teacher Standards and</b>        |                    |                   |
| 35 | <b>Practices Commission:</b>        |                    |                   |
| 36 | Other funds                         | ch. 120 1          | -\$236,408        |
| 37 | <b>Oregon Student Assistance</b>    |                    |                   |
| 38 | <b>Commission:</b>                  |                    |                   |
| 39 | <b>Operations</b>                   |                    |                   |
| 40 | General Fund                        | SB 5544 1(2)       | -135,405          |
| 41 | Other funds                         | SB 5544 2          | -105,892          |
| 42 | <b>Department of Higher</b>         |                    |                   |
| 43 | <b>Education:</b>                   |                    |                   |
| 44 | <b>Education and general</b>        |                    |                   |
| 45 | <b>services of higher education</b> |                    |                   |

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|----|------------------------------------|-----------------|-------------|
| 1  | General Fund                       | HB 5017 1(1)    | -11,561,556 |
| 2  | Other funds                        | HB 5017 2(1)    | -20,752,132 |
| 3  | <b>Agricultural Experiment</b>     |                 |             |
| 4  | <b>Station and the branch</b>      |                 |             |
| 5  | <b>experiment stations of</b>      |                 |             |
| 6  | <b>Oregon State University</b>     |                 |             |
| 7  | General Fund                       | HB 5017 1(2)    | -966,779    |
| 8  | Other funds                        | HB 5017 2(2)    | -511,549    |
| 9  | <b>Extension Service of Oregon</b> |                 |             |
| 10 | <b>State University</b>            |                 |             |
| 11 | General Fund                       | HB 5017 1(3)    | -767,696    |
| 12 | Other funds                        | HB 5017 2(3)    | -334,607    |
| 13 | <b>Forest Research Laboratory</b>  |                 |             |
| 14 | <b>of Oregon State University</b>  |                 |             |
| 15 | General Fund                       | HB 5017 1(4)    | -115,587    |
| 16 | Other funds                        | HB 5017 2(4)    | -317,588    |
| 17 | <b>Debt Service on</b>             |                 |             |
| 18 | <b>GO Bonds</b>                    | HB 5017 1(5)(a) | +26,061     |
| 19 | <b>Debt Service on</b>             |                 |             |
| 20 | <b>Lottery Bonds</b>               | HB 5017 4       | +7,477      |
| 21 | <b>Department of Community</b>     |                 |             |
| 22 | <b>Colleges and Workforce</b>      |                 |             |
| 23 | <b>Development:</b>                |                 |             |
| 24 | <b>Operations</b>                  |                 |             |
| 25 | General Fund                       | SB 5511 1(1)    | -104,524    |
| 26 | Other funds                        | SB 5511 2(1)    | -66,902     |
| 27 | Federal funds                      | SB 5511 3       | -301,600    |
| 28 | <b>Oregon Youth Conservation</b>   |                 |             |
| 29 | <b>Corps</b>                       |                 |             |
| 30 | Other funds                        | SB 5511 2(2)    | -20,138     |
| 31 | <b>Department of Education:</b>    |                 |             |
| 32 | <b>Operations</b>                  |                 |             |
| 33 | General Fund                       | SB 5519 1(1)    | -1,280,873  |
| 34 | Other funds                        | SB 5519 3(1)    | -306,309    |
| 35 | Federal funds                      | SB 5519 4(1)    | -769,995    |
| 36 | <b>Oregon State Schools for</b>    |                 |             |
| 37 | <b>the Deaf and for the Blind</b>  |                 |             |
| 38 | General Fund                       | SB 5519 1(2)    | -604,330    |
| 39 | Other funds                        | SB 5519 3(2)    | -76,599     |
| 40 | Federal funds                      | SB 5519 4(2)    | -13,588     |
| 41 | <b>Youth Corrections Education</b> |                 |             |
| 42 | <b>Program</b>                     |                 |             |
| 43 | Other funds                        | SB 5519 3(3)    | -48,603     |
| 44 | Federal funds                      | SB 5519 4(3)    | -1,927      |
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“(5) HUMAN SERVICES.

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|                                      | 2009         |  |             |
|--------------------------------------|--------------|--|-------------|
|                                      | Oregon Laws  |  |             |
|                                      | Chapter/     |  |             |
| Agency/Program/Funds                 | Section      |  | Adjustment  |
| <b>Long Term Care Ombudsman:</b>     |              |  |             |
| General fund                         | HB 5028 1    |  | -\$10,619   |
| Other funds                          | HB 5028 2    |  | -68,371     |
| <b>Commission for the Blind:</b>     |              |  |             |
| General Fund                         | HB 5003 1    |  | -63,729     |
| Other funds                          | HB 5003 2    |  | -8,490      |
| Federal funds                        | HB 5003 3    |  | -277,017    |
| <b>Psychiatric Security</b>          |              |  |             |
| <b>Review Board:</b>                 |              |  |             |
| General Fund                         | HB 5039 1    |  | -272,160    |
| <b>Office of Private Health</b>      |              |  |             |
| <b>Partnerships:</b>                 |              |  |             |
| General Fund                         | SB 5537 1    |  | -190,566    |
| Other funds                          | SB 5537 3    |  | -175,995    |
| <b>Department of Human Services:</b> |              |  |             |
| <b>Administrative services</b>       |              |  |             |
| General Fund                         | SB 5529 1(1) |  | -10,823,100 |
| Other funds                          | SB 5529 2(1) |  | -593,617    |
| Federal funds                        | SB 5529 4(1) |  | -10,385,900 |
| <b>Children, Adults and Families</b> |              |  |             |
| General Fund                         | SB 5529 1(2) |  | -13,226,443 |
| Other funds                          | SB 5529 2(2) |  | -426,407    |
| Federal funds                        | SB 5529 4(2) |  | -11,794,399 |
| <b>Health Services</b>               |              |  |             |
| General Fund                         | SB 5529 1(3) |  | -8,911,184  |
| Other funds                          | SB 5529 2(3) |  | -1,679,773  |
| Lottery funds                        | SB 5529 3    |  | -33,765     |
| Federal funds                        | SB 5529 4(3) |  | -4,705,774  |
| <b>Seniors and People with</b>       |              |  |             |
| <b>Disabilities</b>                  |              |  |             |
| General Fund                         | SB 5529 1(4) |  | -4,161,848  |
| Other funds                          | SB 5529 2(4) |  | -140,955    |
| Federal funds                        | SB 5529 4(4) |  | -6,095,357  |
| <b>State Commission on</b>           |              |  |             |
| <b>Children and Families:</b>        |              |  |             |
| General Fund                         | HB 5004 1    |  | -209,185    |

|   |                      |                  |                |
|---|----------------------|------------------|----------------|
| 1 | <b>Other funds</b>   | <b>HB 5004 2</b> | <b>-25,596</b> |
| 2 | <b>Federal funds</b> | <b>HB 5004 3</b> | <b>-28,220</b> |

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5 **“(6) JUDICIAL BRANCH.**

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|    |                                |                     |                   |
|----|--------------------------------|---------------------|-------------------|
| 7  |                                |                     |                   |
| 8  |                                | <b>2009</b>         |                   |
| 9  |                                | <b>Oregon Laws</b>  |                   |
| 10 |                                | <b>Chapter/</b>     |                   |
| 11 | <b>Agency/Program/Funds</b>    | <b>Section</b>      | <b>Adjustment</b> |
| 12 |                                |                     |                   |
| 13 | <b>Commission on Judicial</b>  |                     |                   |
| 14 | <b>Fitness and Disability:</b> |                     |                   |
| 15 | <b>General Fund</b>            | <b>HB 5021 1(1)</b> | <b>-\$2,119</b>   |
| 16 | <b>Judicial Department:</b>    |                     |                   |
| 17 | <b>Operations</b>              |                     |                   |
| 18 | <b>General Fund</b>            | <b>HB 5020 1(1)</b> | <b>-6,259,420</b> |
| 19 | <b>Other funds</b>             | <b>HB 5020 2</b>    | <b>-583,409</b>   |
| 20 | <b>Federal funds</b>           | <b>HB 5020 3</b>    | <b>-10,672</b>    |
| 21 | <b>Mandated payments</b>       |                     |                   |
| 22 | <b>General Fund</b>            | <b>HB 5020 1(2)</b> | <b>-50,690</b>    |
| 23 | <b>Public Defense Services</b> |                     |                   |
| 24 | <b>Commission:</b>             |                     |                   |
| 25 | <b>Appellate Division</b>      |                     |                   |
| 26 | <b>General Fund</b>            | <b>HB 5040 1(1)</b> | <b>-522,718</b>   |
| 27 | <b>Contract and Business</b>   |                     |                   |
| 28 | <b>Services Division</b>       |                     |                   |
| 29 | <b>General Fund</b>            | <b>HB 5040 1(3)</b> | <b>-153,440</b>   |
| 30 | <b>Other funds</b>             | <b>HB 5040 2</b>    | <b>-30,648</b>    |

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32  
33 **“(7) LEGISLATIVE BRANCH.**

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|    |                                   |                     |                   |
|----|-----------------------------------|---------------------|-------------------|
| 35 |                                   |                     |                   |
| 36 |                                   | <b>2009</b>         |                   |
| 37 |                                   | <b>Oregon Laws</b>  |                   |
| 38 |                                   | <b>Chapter/</b>     |                   |
| 39 | <b>Agency/Program/Funds</b>       | <b>Section</b>      | <b>Adjustment</b> |
| 40 |                                   |                     |                   |
| 41 | <b>Legislative Administration</b> |                     |                   |
| 42 | <b>Committee:</b>                 |                     |                   |
| 43 | <b>General program</b>            |                     |                   |
| 44 | <b>General Fund</b>               | <b>HB 5025 1(1)</b> | <b>-\$178,330</b> |
| 45 | <b>Other funds</b>                | <b>HB 5025 2</b>    | <b>-172,566</b>   |

|    |                                       |              |         |
|----|---------------------------------------|--------------|---------|
| 1  | <b>Legislative Assembly:</b>          |              |         |
| 2  | <b>Expenses of the Seventy-fifth</b>  |              |         |
| 3  | <b>Legislative Assembly</b>           |              |         |
| 4  | General Fund                          | HB 5025 5(1) | +90,161 |
| 5  | <b>Expenses of the Seventy-sixth</b>  |              |         |
| 6  | <b>Legislative Assembly</b>           |              |         |
| 7  | General Fund                          | HB 5025 5(2) | -80,644 |
| 8  | <b>Legislative Counsel Committee:</b> |              |         |
| 9  | General Fund                          | HB 5025 9    | -18,753 |
| 10 | <b>Other funds</b>                    |              |         |
| 11 | -ORS Revolving Account                | HB 5025 11   | -259    |
| 12 | <b>Legislative Fiscal Officer:</b>    |              |         |
| 13 | General Fund                          | HB 5025 13   | -4,859  |
| 14 | <b>Legislative Revenue Officer:</b>   |              |         |
| 15 | General Fund                          | HB 5025 14   | -12,233 |
| 16 | <b>Commission on Indian</b>           |              |         |
| 17 | <b>Services:</b>                      |              |         |
| 18 | General Fund                          | HB 5025 15   | -1,274  |

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21 “(8) NATURAL RESOURCES.

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|    |                                     |                |                   |
|----|-------------------------------------|----------------|-------------------|
| 23 |                                     |                |                   |
| 24 | <b>2009</b>                         |                |                   |
| 25 | <b>Oregon Laws</b>                  |                |                   |
| 26 | <b>Chapter/</b>                     |                |                   |
| 27 | <b>Agency/Program/Funds</b>         | <b>Section</b> | <b>Adjustment</b> |
| 28 |                                     |                |                   |
| 29 | <b>State Marine Board:</b>          |                |                   |
| 30 | <b>Administration and education</b> |                |                   |
| 31 | Other funds                         | ch. 87 1(1)    | -\$160,686        |
| 32 | Other funds                         | ch. 87 1(2)    | -34,806           |
| 33 | <b>Facilities construction</b>      |                |                   |
| 34 | <b>and maintenance and land</b>     |                |                   |
| 35 | <b>acquisition</b>                  |                |                   |
| 36 | Other funds                         | ch. 87 1(3)    | -79,637           |
| 37 | Federal funds                       | ch. 87 2(3)    | -5,888            |
| 38 | <b>State Department of Energy:</b>  |                |                   |
| 39 | Other funds                         | HB 5013 1      | -691,786          |
| 40 | Federal funds                       | HB 5013 3      | -89,908           |
| 41 | <b>State Department of Geology</b>  |                |                   |
| 42 | <b>and Mineral Industries:</b>      |                |                   |
| 43 | General Fund                        | HB 5016 1      | -161,674          |
| 44 | Other funds                         | HB 5016 2      | -94,288           |
| 45 | Federal funds                       | HB 5016 3      | -27,480           |

|    |                                    |                     |                   |
|----|------------------------------------|---------------------|-------------------|
| 1  | <b>State Parks and Recreation</b>  |                     |                   |
| 2  | <b>Department:</b>                 |                     |                   |
| 3  | <b>Administration</b>              |                     |                   |
| 4  | <b>Other funds</b>                 | <b>HB 5033 1(1)</b> | <b>-562,148</b>   |
| 5  | <b>Lottery funds</b>               | <b>HB 5033 2(1)</b> | <b>-394,871</b>   |
| 6  | <b>Grant programs</b>              |                     |                   |
| 7  | <b>Other funds</b>                 | <b>HB 5033 1(3)</b> | <b>-36,345</b>    |
| 8  | <b>Lottery funds</b>               | <b>HB 5033 2(3)</b> | <b>-13,159</b>    |
| 9  | <b>Land acquisition</b>            |                     |                   |
| 10 | <b>Lottery funds</b>               | <b>HB 5033 2(4)</b> | <b>-5,037</b>     |
| 11 | <b>Facility repair and</b>         |                     |                   |
| 12 | <b>maintenance</b>                 |                     |                   |
| 13 | <b>Other funds</b>                 | <b>HB 5033 1(5)</b> | <b>-4,929</b>     |
| 14 | <b>Lottery funds</b>               | <b>HB 5033 2(6)</b> | <b>-91,665</b>    |
| 15 | <b>Heritage programs</b>           |                     |                   |
| 16 | <b>Other funds</b>                 | <b>HB 5033 1(2)</b> | <b>-10,699</b>    |
| 17 | <b>Lottery funds</b>               | <b>HB 5033 2(2)</b> | <b>-69,924</b>    |
| 18 | <b>Federal funds</b>               | <b>HB 5033 3(1)</b> | <b>-24,761</b>    |
| 19 | <b>Oregon State Fair</b>           |                     |                   |
| 20 | <b>operations</b>                  |                     |                   |
| 21 | <b>Other funds</b>                 | <b>HB 5033 1(6)</b> | <b>-100,641</b>   |
| 22 | <b>Lottery funds</b>               | <b>HB 5033 2(7)</b> | <b>-48,979</b>    |
| 23 | <b>Operations/Recreation</b>       |                     |                   |
| 24 | <b>programs</b>                    |                     |                   |
| 25 | <b>Other funds</b>                 | <b>HB 5033 1(4)</b> | <b>-1,490,641</b> |
| 26 | <b>Lottery funds</b>               | <b>HB 5033 2(5)</b> | <b>-152,508</b>   |
| 27 | <b>Land Use Board of Appeals:</b>  |                     |                   |
| 28 | <b>General Fund</b>                | <b>SB 5533 1</b>    | <b>-48,469</b>    |
| 29 | <b>Other funds</b>                 | <b>SB 5533 2</b>    | <b>-1,543</b>     |
| 30 | <b>Water Resources Department:</b> |                     |                   |
| 31 | <b>Water resources program</b>     |                     |                   |
| 32 | <b>General Fund</b>                | <b>SB 5551 1</b>    | <b>-1,006,145</b> |
| 33 | <b>Other funds</b>                 | <b>SB 5551 2(1)</b> | <b>-159,697</b>   |
| 34 | <b>Water Development Fund loan</b> |                     |                   |
| 35 | <b>administration</b>              |                     |                   |
| 36 | <b>Other funds</b>                 | <b>SB 5551 2(2)</b> | <b>-23,443</b>    |
| 37 | <b>Oregon Watershed</b>            |                     |                   |
| 38 | <b>Enhancement Board:</b>          |                     |                   |
| 39 | <b>Lottery funds</b>               | <b>HB 5049 5</b>    | <b>-174,617</b>   |
| 40 | <b>Department of State Lands:</b>  |                     |                   |
| 41 | <b>Common School Fund</b>          |                     |                   |
| 42 | <b>programs</b>                    |                     |                   |
| 43 | <b>Other funds</b>                 | <b>SB 5542 1(1)</b> | <b>-774,911</b>   |
| 44 | <b>South Slough National</b>       |                     |                   |
| 45 | <b>Estuarine Research Reserve</b>  |                     |                   |



|    |                          |              |            |
|----|--------------------------|--------------|------------|
| 1  | Other funds              | SB 5542 1(4) | -51,578    |
| 2  | Federal funds            | SB 5542 2(3) | -14,228    |
| 3  | State Department of      |              |            |
| 4  | Agriculture:             |              |            |
| 5  | Administrative and       |              |            |
| 6  | Support Services         |              |            |
| 7  | General Fund             | SB 5502 1(1) | -50,491    |
| 8  | Other funds              | SB 5502 2(1) | -193,823   |
| 9  | Food Safety              |              |            |
| 10 | General Fund             | SB 5502 1(2) | -175,968   |
| 11 | Other funds              | SB 5502 2(2) | -575,707   |
| 12 | Natural Resources        |              |            |
| 13 | General Fund             | SB 5502 1(3) | -131,879   |
| 14 | Other funds              | SB 5502 2(3) | -337,695   |
| 15 | Federal funds            | SB 5502 4(2) | -81,636    |
| 16 | Agricultural Development |              |            |
| 17 | General Fund             | SB 5502 1(4) | -103,591   |
| 18 | Other funds              | SB 5502 2(4) | -305,224   |
| 19 | Federal funds            | SB 5502 4(3) | -18,134    |
| 20 | Parks and Natural        |              |            |
| 21 | Resources Fund           |              |            |
| 22 | Lottery funds            | SB 5502 3    | -216,816   |
| 23 | Department of            |              |            |
| 24 | Environmental Quality:   |              |            |
| 25 | Air quality              |              |            |
| 26 | General Fund             | SB 5521 1(1) | -162,839   |
| 27 | Other funds              | SB 5521 2(1) | -842,441   |
| 28 | Federal funds            | SB 5521 5(1) | -132,305   |
| 29 | Water quality            |              |            |
| 30 | General Fund             | SB 5521 1(2) | -480,171   |
| 31 | Other funds              | SB 5521 2(2) | -556,718   |
| 32 | Federal funds            | SB 5521 5(2) | -213,207   |
| 33 | Land quality             |              |            |
| 34 | General Fund             | SB 5521 1(3) | -53,051    |
| 35 | Other funds              | SB 5521 2(3) | -1,129,516 |
| 36 | Federal funds            | SB 5521 5(3) | -277,073   |
| 37 | Cross program            |              |            |
| 38 | General Fund             | SB 5521 1(4) | -22,069    |
| 39 | Other funds              | SB 5521 2(4) | -18,730    |
| 40 | Agency management        |              |            |
| 41 | Other funds              | SB 5521 2(5) | -1,331,599 |
| 42 | Parks and Natural        |              |            |
| 43 | Resources Fund           |              |            |
| 44 | Lottery funds            | SB 5521 3    | -130,227   |
| 45 | State Department of      |              |            |

|    |                                   |                 |            |
|----|-----------------------------------|-----------------|------------|
| 1  | <b>Fish and Wildlife:</b>         |                 |            |
| 2  | <b>Wildlife Division</b>          |                 |            |
| 3  | <b>Wildlife game</b>              |                 |            |
| 4  | <b>General Fund</b>               | HB 5014 1(2)(a) | -6,856     |
| 5  | <b>Other funds</b>                | HB 5014 2(2)(a) | -595,522   |
| 6  | <b>Federal funds</b>              | HB 5014 4(2)(a) | -72,280    |
| 7  | <b>Wildlife habitat</b>           |                 |            |
| 8  | <b>General Fund</b>               | HB 5014 1(2)(b) | -32,254    |
| 9  | <b>Other funds</b>                | HB 5014 2(2)(b) | -127,038   |
| 10 | <b>Lottery funds</b>              | HB 5014 3(2)    | -47,748    |
| 11 | <b>Federal funds</b>              | HB 5014 4(2)(b) | -230,996   |
| 12 | <b>Wildlife diversity</b>         |                 |            |
| 13 | <b>General Fund</b>               | HB 5014 1(2)(c) | -39,788    |
| 14 | <b>Other funds</b>                | HB 5014 2(2)(c) | -10,918    |
| 15 | <b>Federal funds</b>              | HB 5014 4(2)(c) | -38,837    |
| 16 | <b>Fish Division</b>              |                 |            |
| 17 | <b>Fish propagation</b>           |                 |            |
| 18 | <b>General Fund</b>               | HB 5014 1(1)(a) | -146,058   |
| 19 | <b>Other funds</b>                | HB 5014 2(1)(a) | -237,159   |
| 20 | <b>Federal funds</b>              | HB 5014 4(1)(a) | -734,531   |
| 21 | <b>Fish natural production</b>    |                 |            |
| 22 | <b>General Fund</b>               | HB 5014 1(1)(b) | -133,946   |
| 23 | <b>Other funds</b>                | HB 5014 2(1)(b) | -541,122   |
| 24 | <b>Lottery funds</b>              | HB 5014 3(1)    | -263,030   |
| 25 | <b>Federal funds</b>              | HB 5014 4(1)(b) | -761,854   |
| 26 | <b>Fish marine resources</b>      |                 |            |
| 27 | <b>General Fund</b>               | HB 5014 1(1)(c) | -45,295    |
| 28 | <b>Other funds</b>                | HB 5014 2(1)(c) | -194,904   |
| 29 | <b>Federal funds</b>              | HB 5014 4(1)(c) | -131,012   |
| 30 | <b>Fish interjurisdictional</b>   |                 |            |
| 31 | <b>fisheries</b>                  |                 |            |
| 32 | <b>Other funds</b>                | HB 5014 2(1)(d) | -356,033   |
| 33 | <b>Federal funds</b>              | HB 5014 4(1)(d) | -246,478   |
| 34 | <b>Administrative Services</b>    |                 |            |
| 35 | <b>Division</b>                   |                 |            |
| 36 | <b>General Fund</b>               | HB 5014 1(3)    | -391,633   |
| 37 | <b>Other funds</b>                | HB 5014 2(3)    | -1,998,102 |
| 38 | <b>Federal funds</b>              | HB 5014 4(3)    | -32,867    |
| 39 | <b>Capital improvement</b>        |                 |            |
| 40 | <b>Other funds</b>                | HB 5014 2(4)    | -4,274     |
| 41 | <b>State Forestry Department:</b> |                 |            |
| 42 | <b>Agency administration</b>      |                 |            |
| 43 | <b>General Fund</b>               | SB 5522 1(1)    | -517,829   |
| 44 | <b>Other funds</b>                | SB 5522 2(1)    | -944,990   |
| 45 | <b>Federal funds</b>              | SB 5522 3(1)    | -16,877    |

|    |                                   |                     |                   |
|----|-----------------------------------|---------------------|-------------------|
| 1  | <b>Protection from fire</b>       |                     |                   |
| 2  | <b>General Fund</b>               | <b>SB 5522 1(2)</b> | <b>-40,377</b>    |
| 3  | <b>Other funds</b>                | <b>SB 5522 2(2)</b> | <b>-1,389,606</b> |
| 4  | <b>Federal funds</b>              | <b>SB 5522 3(2)</b> | <b>-176,332</b>   |
| 5  | <b>Private forests</b>            |                     |                   |
| 6  | <b>General Fund</b>               | <b>SB 5522 1(3)</b> | <b>-339,417</b>   |
| 7  | <b>Other funds</b>                | <b>SB 5522 2(4)</b> | <b>-235,802</b>   |
| 8  | <b>Federal funds</b>              | <b>SB 5522 3(3)</b> | <b>-54,965</b>    |
| 9  | <b>State-owned forest lands</b>   |                     |                   |
| 10 | <b>Other funds</b>                | <b>SB 5522 2(3)</b> | <b>-1,306,423</b> |
| 11 | <b>Equipment pool</b>             |                     |                   |
| 12 | <b>Other funds</b>                | <b>SB 5522 2(8)</b> | <b>-158,557</b>   |
| 13 | <b>Facilities maintenance and</b> |                     |                   |
| 14 | <b>development</b>                |                     |                   |
| 15 | <b>Other funds</b>                | <b>SB 5522 2(9)</b> | <b>-7,670</b>     |
| 16 | <b>Urban forests</b>              |                     |                   |
| 17 | <b>Federal funds</b>              | <b>SB 5522 3(4)</b> | <b>-20,393</b>    |
| 18 | <b>Department of Land</b>         |                     |                   |
| 19 | <b>Conservation and</b>           |                     |                   |
| 20 | <b>Development:</b>               |                     |                   |
| 21 | <b>Planning program</b>           |                     |                   |
| 22 | <b>General Fund</b>               | <b>SB 5531 1(1)</b> | <b>-923,867</b>   |
| 23 | <b>Other funds</b>                | <b>SB 5531 2</b>    | <b>-31,446</b>    |
| 24 | <b>Federal funds</b>              | <b>SB 5531 3</b>    | <b>-209,616</b>   |
| 25 | <b>Columbia River Gorge</b>       |                     |                   |
| 26 | <b>Commission</b>                 |                     |                   |
| 27 | <b>Joint Operating Program</b>    |                     |                   |
| 28 | <b>General Fund</b>               | <b>SB 5510 1(1)</b> | <b>-189</b>       |

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30  
31 “(9) PUBLIC SAFETY.  
32 “  


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|    |                                    |                    |                   |
|----|------------------------------------|--------------------|-------------------|
| 34 |                                    | <b>2009</b>        |                   |
| 35 |                                    | <b>Oregon Laws</b> |                   |
| 36 |                                    | <b>Chapter/</b>    |                   |
| 37 | <b>Agency/Program/Funds</b>        | <b>Section</b>     | <b>Adjustment</b> |
| 38 |                                    |                    |                   |
| 39 | <b>State Board of Parole and</b>   |                    |                   |
| 40 | <b>Post-Prison Supervision:</b>    |                    |                   |
| 41 | <b>General Fund</b>                | <b>HB 5035 1</b>   | <b>-\$225,161</b> |
| 42 | <b>Department of State Police:</b> |                    |                   |
| 43 | <b>Patrol services, criminal</b>   |                    |                   |
| 44 | <b>investigations and gaming</b>   |                    |                   |
| 45 | <b>enforcement</b>                 |                    |                   |

|    |                                      |                     |                    |
|----|--------------------------------------|---------------------|--------------------|
| 1  | <b>General Fund</b>                  | <b>HB 5037 1(1)</b> | <b>-4,580,747</b>  |
| 2  | <b>Other funds</b>                   | <b>HB 5037 2(1)</b> | <b>-785,850</b>    |
| 3  | <b>Fish and wildlife enforcement</b> |                     |                    |
| 4  | <b>General Fund</b>                  | <b>HB 5037 1(2)</b> | <b>-184,722</b>    |
| 5  | <b>Other funds</b>                   | <b>HB 5037 2(2)</b> | <b>-576,208</b>    |
| 6  | <b>Lottery funds</b>                 | <b>HB 5037 4</b>    | <b>-218,906</b>    |
| 7  | <b>Federal funds</b>                 | <b>HB 5037 3(2)</b> | <b>-9,108</b>      |
| 8  | <b>Forensic services and State</b>   |                     |                    |
| 9  | <b>Medical Examiner</b>              |                     |                    |
| 10 | <b>General Fund</b>                  | <b>HB 5037 1(3)</b> | <b>-1,047,702</b>  |
| 11 | <b>Other funds</b>                   | <b>HB 5037 2(3)</b> | <b>-5,186</b>      |
| 12 | <b>Administrative services,</b>      |                     |                    |
| 13 | <b>information management and</b>    |                     |                    |
| 14 | <b>Office of the State Fire</b>      |                     |                    |
| 15 | <b>Marshal</b>                       |                     |                    |
| 16 | <b>General Fund</b>                  | <b>HB 5037 1(4)</b> | <b>-1,477,751</b>  |
| 17 | <b>Other funds</b>                   | <b>HB 5037 2(4)</b> | <b>-879,643</b>    |
| 18 | <b>Federal funds</b>                 | <b>HB 5037 3(4)</b> | <b>-40,106</b>     |
| 19 | <b>Oregon Wireless</b>               |                     |                    |
| 20 | <b>Interoperability Network</b>      |                     |                    |
| 21 | <b>General Fund</b>                  | <b>HB 5037 1(5)</b> | <b>+22,160</b>     |
| 22 | <b>Department of Corrections:</b>    |                     |                    |
| 23 | <b>Operations</b>                    |                     |                    |
| 24 | <b>General Fund</b>                  | <b>HB 5005 1(1)</b> | <b>-25,103,565</b> |
| 25 | <b>Other funds</b>                   | <b>HB 5005 2(1)</b> | <b>-193,803</b>    |
| 26 | <b>Administration, public</b>        |                     |                    |
| 27 | <b>services, general</b>             |                     |                    |
| 28 | <b>services and human resources</b>  |                     |                    |
| 29 | <b>General Fund</b>                  | <b>HB 5005 1(2)</b> | <b>-8,079,507</b>  |
| 30 | <b>Other funds</b>                   | <b>HB 5005 2(2)</b> | <b>-270,153</b>    |
| 31 | <b>Transitional services</b>         |                     |                    |
| 32 | <b>General Fund</b>                  | <b>HB 5005 1(3)</b> | <b>-1,004,921</b>  |
| 33 | <b>Other funds</b>                   | <b>HB 5005 2(3)</b> | <b>-2,971</b>      |
| 34 | <b>Community corrections</b>         |                     |                    |
| 35 | <b>General Fund</b>                  | <b>HB 5005 1(4)</b> | <b>-322,302</b>    |
| 36 | <b>Oregon Criminal Justice</b>       |                     |                    |
| 37 | <b>Commission:</b>                   |                     |                    |
| 38 | <b>General Fund</b>                  | <b>HB 5007 1</b>    | <b>-73,813</b>     |
| 39 | <b>Other funds</b>                   | <b>HB 5007 2</b>    | <b>-40</b>         |
| 40 | <b>Federal funds</b>                 | <b>HB 5007 3</b>    | <b>-5,831</b>      |
| 41 | <b>Department of Justice</b>         |                     |                    |
| 42 | <b>for district attorneys:</b>       |                     |                    |
| 43 | <b>General Fund</b>                  | <b>SB 5518 1</b>    | <b>-172,812</b>    |
| 44 | <b>Department of Justice:</b>        |                     |                    |
| 45 | <b>General Fund</b>                  | <b>HB 5022 1</b>    | <b>-4,921,592</b>  |

|    |                                    |              |            |
|----|------------------------------------|--------------|------------|
| 1  | Other funds                        | HB 5022 2    | -6,741,643 |
| 2  | Federal funds                      | HB 5022 3    | -1,663,898 |
| 3  | <b>Oregon Military Department:</b> |              |            |
| 4  | <b>Administration</b>              |              |            |
| 5  | General Fund                       | SB 5536 1(1) | -251,256   |
| 6  | Other funds                        | SB 5536 2(1) | -60,708    |
| 7  | <b>Operations</b>                  |              |            |
| 8  | General Fund                       | SB 5536 1(2) | -376,442   |
| 9  | Other funds                        | SB 5536 2(2) | -88,866    |
| 10 | Federal funds                      | SB 5536 3(1) | -1,991,101 |
| 11 | <b>Community support</b>           |              |            |
| 12 | General Fund                       | SB 5536 1(3) | -21,686    |
| 13 | Other funds                        | SB 5536 2(3) | -81,881    |
| 14 | Federal funds                      | SB 5536 3(2) | -180,358   |
| 15 | <b>Emergency management</b>        |              |            |
| 16 | General Fund                       | SB 5536 1(5) | -89,079    |
| 17 | Other funds                        | SB 5536 2(5) | -199,056   |
| 18 | Federal funds                      | SB 5536 3(3) | -341,500   |
| 19 | <b>Department of Public Safety</b> |              |            |
| 20 | <b>Standards and Training:</b>     |              |            |
| 21 | <b>Operations</b>                  |              |            |
| 22 | Other funds                        | HB 5041 2(1) | -1,523,925 |
| 23 | <b>Oregon Youth Authority:</b>     |              |            |
| 24 | <b>Operations</b>                  |              |            |
| 25 | General Fund                       | HB 5051 1(1) | -8,369,487 |
| 26 | Other funds                        | HB 5051 2    | -140,792   |
| 27 | Federal funds                      | HB 5051 3    | -3,191     |

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30 “(10) TRANSPORTATION.

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32  
33 **2009**

34 **Oregon Laws**

35 **Chapter/**

36 **Agency/Program/Funds      Section      Adjustment**

37  
38 **Department of Transportation:**

39 **Maintenance and emergency**

40 **relief programs**

41 **Other funds      SB 5548 1(2)      -\$7,094,695**

42 **Preservation program**

43 **Other funds      SB 5548 1(3)      -955,794**

44 **Bridge program**

45 **Other funds      SB 5548 1(4)      -967,905**

|    |                                     |               |            |
|----|-------------------------------------|---------------|------------|
| 1  | <b>Highway safety program</b>       |               |            |
| 2  | <b>Other funds</b>                  | SB 5548 1(5)  | -390,251   |
| 3  | <b>Operations program</b>           |               |            |
| 4  | <b>Other funds</b>                  | SB 5548 1(6)  | -693,394   |
| 5  | <b>Modernization program</b>        |               |            |
| 6  | <b>Other funds</b>                  | SB 5548 1(7)  | -947,028   |
| 7  | <b>Special programs</b>             |               |            |
| 8  | <b>Other funds</b>                  | SB 5548 1(8)  | -4,665,799 |
| 9  | <b>Local government program</b>     |               |            |
| 10 | <b>Other funds</b>                  | SB 5548 1(9)  | -302,993   |
| 11 | <b>Driver and motor vehicle</b>     |               |            |
| 12 | <b>services</b>                     |               |            |
| 13 | <b>Other funds</b>                  | SB 5548 1(10) | -3,914,074 |
| 14 | <b>Motor carrier transportation</b> |               |            |
| 15 | <b>Other funds</b>                  | SB 5548 1(11) | -1,555,797 |
| 16 | <b>Federal funds</b>                | SB 5548 2(1)  | -22,185    |
| 17 | <b>Transportation program</b>       |               |            |
| 18 | <b>development</b>                  |               |            |
| 19 | <b>Other funds</b>                  | SB 5548 1(12) | -1,482,219 |
| 20 | <b>Federal funds</b>                | SB 5548 2(2)  | -5,761     |
| 21 | <b>Public transit</b>               |               |            |
| 22 | <b>Other funds</b>                  | SB 5548 1(13) | -29,202    |
| 23 | <b>Federal funds</b>                | SB 5548 2(3)  | -67,542    |
| 24 | <b>Rail</b>                         |               |            |
| 25 | <b>Other funds</b>                  | SB 5548 1(14) | -176,517   |
| 26 | <b>Transportation safety</b>        |               |            |
| 27 | <b>Other funds</b>                  | SB 5548 1(15) | -102,128   |
| 28 | <b>Federal funds</b>                | SB 5548 2(5)  | -59,251    |
| 29 | <b>Central services</b>             |               |            |
| 30 | <b>Other funds</b>                  | SB 5548 1(16) | -5,715,820 |
| 31 | <b>Oregon Department of</b>         |               |            |
| 32 | <b>Aviation:</b>                    |               |            |
| 33 | <b>Operations</b>                   |               |            |
| 34 | <b>Other funds</b>                  | SB 5504 1(1)  | -115,202   |
| 35 | <b>Search and rescue</b>            |               |            |
| 36 | <b>Other funds</b>                  | SB 5504 1(4)  | -2,104     |
| 37 | <b>Aircraft registration</b>        |               |            |
| 38 | <b>Other funds</b>                  | SB 5504 1(2)  | -2,104     |

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41       “SECTION 62. This 2009 Act being necessary for the immediate preservation of the public  
42 peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect  
43 on its passage.”.