

Enrolled
House Bill 5054

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to state financial administration; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$30,000,000 for the purposes for which the Emergency Board lawfully may allocate funds.

SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$32,000,000 for supplemental allocations to state agencies for the biennium beginning July 1, 2009.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to July 1, 2010, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$1,500,000 to be allocated to the Department of Justice for ongoing legal costs of the defense of the revenue stream from the Master Settlement Agreement with tobacco companies.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2010, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 4. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$5,971,896 for debt service on projects funded with certificates of participation sold under chapter 2, Oregon Laws 2009 (Enrolled Senate Bill 338).

(2) In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$537,338 for debt service on the Mill Creek Infrastructure project.

SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter ___, Oregon Laws 2009 (Enrolled House Bill

5002), for the biennium beginning July 1, 2009, as the maximum limit for payments of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, is increased by \$10,023,186.

SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter __, Oregon Laws 2009 (Enrolled House Bill 5002), for the biennium beginning July 1, 2009, as the maximum limit for payments of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, is increased by \$10,873,000.

SECTION 7. In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2009, out of the General Fund, the following amounts for the following purposes:

(1) Oregon Historical Society.....	\$	625,000
(2) Portland Art Museum.....	\$	500,000
(3) Oregon Public Broadcasting Operations.....	\$	125,000
(4) Oregon Legal Aid.....	\$	1,000,000
(5) Skanner Foundation.....	\$	150,000
(6) Jefferson County Economic Development Fund ...	\$	415,000

SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 287, Oregon Laws 2009 (Enrolled Senate Bill 5550), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Treasurer for administrative expenses of State Treasury operations, is increased by \$394,972.

SECTION 9. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2009, as the maximum limit for payments of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, is increased by \$2,935,380.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (1), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2009, is increased by \$68,645.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (2), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2009, is increased by \$599,942.

SECTION 10. Notwithstanding any other law limiting expenditures, the amount of \$20,000 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses for the Archives Division from federal funds collected or received by the Secretary of State.

SECTION 11. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5540), for the biennium beginning July 1, 2009, is increased by \$1,501,251.

SECTION 12. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 151, Oregon Laws 2009 (Enrolled Senate Bill

5507), for the biennium beginning July 1, 2009, as the maximum limit for payments of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Chiropractic Examiners, is increased by \$18,305.

SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 194, Oregon Laws 2009 (Enrolled Senate Bill 5513), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for occupational safety and health-related activities, manufactured home inspections and senior health insurance benefit programs, but excluding lottery funds, collected or received by the Department of Consumer and Business Services, is decreased by \$192,496.

SECTION 14. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter ___, Oregon Laws 2009 (Enrolled House Bill 5019), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses and debt service, from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in this section, collected or received by the Housing and Community Services Department, is increased by \$83,872.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1, chapter ___, Oregon Laws 2009 (Enrolled House Bill 5019), for the biennium beginning July 1, 2009, is increased by \$171,358.

SECTION 15. (1) Notwithstanding an other provision of law, the General Fund appropriation made to the Department of Veterans' Affairs by section 1 (2), chapter ___, Oregon Laws 2009 (Enrolled House Bill 5048), for the biennium beginning July 1, 2009, for payments to counties pursuant to ORS 406.310 and 406.462, is increased by \$210,118.

(2) In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Veterans' Affairs, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$125,000 for payments to war veterans' service organizations pursuant to ORS 406.310.

(3) Notwithstanding an other provision of law, the General Fund appropriation made to the Department of Veterans' Affairs by section 1 (1), chapter ___, Oregon Laws 2009 (Enrolled House Bill 5048), for the biennium beginning July 1, 2009, for services provided by the Department of Veterans' Affairs, is increased by \$85,540.

SECTION 16. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter ___, Oregon Laws 2009 (Enrolled House Bill 5010), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by section 3, chapter ___, Oregon Laws 2009 (Enrolled House Bill 5010), but excluding lottery funds and federal funds other than those described in section 3, chapter ___, Oregon Laws 2009 (Enrolled House Bill 5010), collected or received by the Employment Department, is increased by \$3,655,665.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter ___, Oregon Laws 2009 (Enrolled House Bill 5010), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 3, chapter ___, Oregon Laws 2009 (Enrolled House Bill 5010), collected or received by the Employment Department, is increased by \$15,347,053.

SECTION 17. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education for the State School Fund established by section 1, chapter 700, Oregon Laws 2007, for the biennium ending June 30, 2009, is decreased by \$490,000.

SECTION 18. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education for the Local Option Equalization Grants Account by section 5, chapter 700, Oregon Laws 2007, for the biennium ending June 30, 2009, is increased by \$279,409.

SECTION 19. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (3), chapter __, Oregon Laws 2009 (Enrolled House Bill 5020), for the biennium beginning July 1, 2009, is increased by \$3,441,247.

SECTION 20. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section __, chapter __, Oregon Laws 2009 (Enrolled House Bill 5020), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and reimbursements from federal services agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Judicial Department, is increased by \$6,500,000 for the Judicial System Surcharge Account.

(2) Notwithstanding any other law limiting expenditures, the amount of \$5,328,209 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department for electronic court.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (1), Oregon Laws 2009 (Enrolled House Bill 5020), for the biennium beginning July 1, 2009, is increased by \$49,536.

(4) Notwithstanding any other law limiting expenditures, the amount of \$345,000 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department, for financing costs related to certificates of participation.

SECTION 21. (1) Notwithstanding any other law limiting expenditures, the amount of \$3,500,000 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Defense Services Commission, for the Judicial System Surcharge Account.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (2), chapter __, Oregon Laws 2009 (Enrolled House Bill 5040), for the biennium beginning July 1, 2009, is decreased by \$807,328.

SECTION 22. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter __, Oregon Laws 2009 (Enrolled House Bill 5013), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds collected or received by the State Department of Energy, is increased by \$6,077,239.

(2) Notwithstanding any other law limiting expenditures, the amount of \$590,347 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the State Department of Energy for debt service on lottery bonds.

SECTION 23. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (4), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2009, is increased by \$1,598,514.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (1), chapter __, Oregon Laws 2009 (Enrolled

Senate Bill 5536), for the biennium beginning July 1, 2009, is increased by \$414,717 for Administration.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), collected or received by the Oregon Military Department, is increased by \$280,000 for Administration.

(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), collected or received by the Oregon Military Department for the Operations Program, is decreased by \$90,606.

(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), collected or received by the Oregon Military Department for Emergency Management, is increased by \$195,750.

(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), collected or received by the Oregon Military Department for Emergency Management, is decreased by \$195,750.

(7) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), collected or received by the Oregon Military Department for Capital Debt Service and Related Costs, is increased by \$660,000 for the cost of issuance of certificates of participation and seismic bonds.

(8) Notwithstanding any other law limiting expenditures, the amount of \$30,000,000 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal services agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Military Department for seismic rehabilitation bonds under Articles XI-M and XI-N of the Oregon Constitution.

SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2009 (Enrolled House Bill 5041), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training, is increased by \$240,000.

SECTION 25. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1, chapter __, Oregon Laws 2009 (Enrolled House Bill 5022), for the biennium beginning July 1, 2009, is increased by \$642,861.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter __, Oregon Laws 2009 (Enrolled House Bill 5022), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, is decreased by \$267,015.

SECTION 26. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter __, Oregon Laws 2009 (Enrolled House Bill 5024), for the biennium beginning July 1, 2009, is increased by \$1,000,000.

(2) In addition to and not in lieu of any other appropriation, there is appropriated to the Bureau of Labor and Industries, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$162,272 for Wage and Hour Division enforcement activities.

SECTION 27. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 87, Oregon Laws 2009 (Enrolled House Bill 5029), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Marine Board, is increased by \$588,500.

SECTION 28. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2)(c), chapter __, Oregon Laws 2009 (Enrolled House Bill 5014), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds for contract services, but excluding lottery funds and federal funds other than those described in section 2, chapter __, Oregon Laws 2009 (Enrolled House Bill 5014), collected or received by the State Department of Fish and Wildlife, is increased by \$413,500.

SECTION 29. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter __, Oregon Laws 2009 (Enrolled House Bill 5037), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, is increased by \$250,000.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (1), chapter __, Oregon Laws 2009 (Enrolled House Bill 5037), for the biennium beginning July 1, 2009, is increased by \$3,500,000 for patrol services, criminal investigations and gaming enforcement.

SECTION 30. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter __, Oregon Laws 2009 (Enrolled House Bill 5007), for the biennium beginning July 1, 2009, is decreased by \$700,000.

SECTION 31. (1) Notwithstanding any other law limiting expenditures, the limitations on expenditures established by section 1, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5548), for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 1, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5548), collected or received by the Department of Transportation, are changed by the amounts specified:

Public transit
 Other funds SB 5548 1(13)+\$20,000,000
Bridge program

Other funds	SB 5548 1(4)	-\$27,378,701
Special programs		
Other funds	SB 5548 1(8)	-\$27,378,701
Central services		
Other funds	SB 5548 1(16)	-\$244,645

(2) Notwithstanding any other law limiting expenditures, the limitations on expenditures established by section 3, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5548), for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Transportation for debt service, are changed by the amounts specified:

Multimodal Connect		
Oregon I		
Lottery funds	SB 5548 3(5)	+\$1
Multimodal Connect		
Oregon II		
Lottery funds	SB 5548 3(6)	-\$2,224,783
Southeast Metro		
Milwaukie Extension		
Lottery funds	SB 5548 3(7)	-\$9,654,399
Street Car		
Lottery funds	SB 5548 3(8)	-\$464,279

(3) In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$10,000,000 for Senior and Disabled Transportation Operating Grants.

SECTION 32. Notwithstanding any other law limiting expenditures, the amount of \$275,000 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Counsel Committee from the judicial system surcharge account for the Council on Court Procedures and the Oregon Law Commission.

SECTION 33. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Higher Education by section 1 (1), chapter __, Oregon Laws 2009 (Enrolled House Bill 5017), for the biennium beginning July 1, 2009, is increased by \$406,599.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2009 (Enrolled House Bill 5017), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Higher Education, is increased by \$227,540.

SECTION 34. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (3), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2009, is increased by \$150,784.

(2) In addition to and not in lieu of any other appropriation, there is appropriated to the State Department of Agriculture, for the biennium beginning July 1, 2009, out of the General

Fund, the amount of \$175,000, which may be expended for the purpose of developing the business plan for a project to produce energy from agricultural sources, or from food or other wastes, by anaerobic digestion, cellulosic ethanol production or other processes.

SECTION 35. (1) Notwithstanding any other law limiting expenditures, the amount of \$354,911 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Water Resources Department for lottery bonds debt service.

(2) Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payments of expenses from fees, moneys or other revenues consisting of proceeds from lottery bonds, collected or received by the Water Resources Department:

(a) Umatilla Basin Projects.....	\$ 2,500,000
(b) Grant and loan program development	\$ 217,000
(c) Integrated water resources strategy	\$ 283,000
(d) Water Conservation, Reuse and Storage Grants.....	\$ 500,000
(e) Cost of issuance.....	\$ 91,125

SECTION 36. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Human Services, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$321,886, which may be expended for payments to the Oregon Nurses Foundation for its Workdrugfree for a Healthy Oregon Workforce program.

(2) In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Human Services, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$487,500, for the Oregon Partnership for a suicide prevention hotline program.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services for Seniors and People with Disabilities by section 1 (4), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2009, is increased by \$3,200,000 for Oregon Project Independence.

SECTION 37. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services for Health Services by section 1 (3), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2009, is decreased by \$30,000,000.

SECTION 38. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses for Health Services from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries, the Child Care and Development Fund, the Women, Infants and Children Program food rebates, the Coordinated School Health Program, Edward Byrne Memorial State and Local Law Enforcement Assistance, homeland security and emergency preparedness and response services, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5529), collected or received by the Department of Human Services, is increased by \$30,039,139.

SECTION 39. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses for Health Services from federal funds, excluding federal funds described in section 2, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5529), collected or received by the Department of Human Services, is increased by \$87,730.

SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter __, Oregon Laws 2009 (Enrolled House Bill 5032), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from the Oregon Health and Science University Bond Fund, for the purposes of paying the principal of, and the interest and premium on, outstanding general obligation bonds, funding the general obligation bond reserves and paying amounts due in connection with any instrument authorized by section 18 (4)(c), chapter 921, Oregon Laws 2001, is increased by \$65,983.

SECTION 41. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5522), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5522), collected or received by the State Forestry Department, is increased by \$394,381 for revenue bond issuance costs relating to the purchase of land in the Gilchrist Forest.

(2) Notwithstanding any other law limiting expenditures, the amount of \$1,507,601 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the State Forestry Department from lottery moneys allocated from the Administrative Services Economic Development Fund for debt service and related costs relating to the purchase of land in the Gilchrist Forest.

SECTION 42. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Education, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$500,000 for the purpose of awarding grants to school districts and public charter schools for physical education as established by ORS 329.501 and any conditioning provided as part of a physical education program.

SECTION 43. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Community Colleges and Workforce Development, for operations, by section 1 (1), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2009, is increased by \$81,442.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Department of Community Colleges and Workforce Development from lottery moneys allocated from the Administrative Services Economic Development Fund to the department for debt service on lottery bonds, is increased by \$1,394,779.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds described in section 5, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5511), collected or received by the Department of Community Colleges and Workforce Development, is increased by \$410,414.

SECTION 44. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter __, Oregon Laws 2009 (Enrolled House Bill

5008), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Economic and Community Development Department from lottery moneys allocated from the Administrative Services Economic Development Fund to the department for debt service on lottery bonds, is increased by \$2,304,921.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter __, Oregon Laws 2009 (Enrolled House Bill 5008), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Economic and Community Development Department for debt service, is decreased by \$225,880.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter __, Oregon Laws 2009 (Enrolled House Bill 5008), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Economic and Community Development Department for infrastructure financing, is increased by \$973,748.

SECTION 45. Notwithstanding any other law limiting expenditures of the Board of Naturopathic Examiners for the payment of expenses of the board from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, for the biennium ending June 30, 2009, the limitation on expenditures for the Board of Naturopathic Examiners established by section 3, chapter 262, Oregon Laws 2007, as modified by Emergency Board action or the Legislative Assembly in special session, is increased by \$12,000.

SECTION 46. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 46, chapter 16, Oregon Laws 2008, for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department, is decreased by \$280,400.

(2) Notwithstanding any other law limiting expenditures, the amount of \$280,400 is established for the biennium ending June 30, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department, for electronic court debt service.

SECTION 47. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Higher Education by section 1 (1), chapter __, Oregon Laws 2009 (Enrolled House Bill 5017), for the biennium beginning July 1, 2009, is decreased by \$69,361,591.

(2) Notwithstanding any other law limiting expenditures, the amount of \$30,000,000 is established for the fiscal year beginning July 1, 2009, and ending June 30, 2010, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Higher Education.

(3) Notwithstanding any other law limiting expenditures, the amount of \$39,361,591 is established for the fiscal year beginning July 1, 2010, and ending June 30, 2011, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Higher Education.

SECTION 48. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$600,000, to be allocated to the Legislative Administration Committee or the Secretary of State for costs associated with redistricting.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2010, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 49. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$800,000, to be allocated to legislative branch agencies for costs associated with a special session.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2010, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 50. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Student Assistance Commission for payments to individuals and institutions by section 1 (1), chapter __, Oregon Law 2009 (Enrolled Senate Bill 5544), for the biennium beginning July 1, 2009, is decreased by \$981,023.

(2) Notwithstanding any other law limiting expenditures, the maximum limit for payment of expenses from lottery moneys allocated from the Education Stability Fund to the Oregon Student Assistance Commission for Oregon Opportunity Grants established by section 4, chapter __, Oregon Laws 2009 (Enrolled Bill 5544), for the biennium beginning July 1, 2009, is increased by \$981,023.

SECTION 51. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education for the State School Fund by section 1, chapter __, Oregon Law 2009 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2009, is decreased by \$145,968,369.

(2) Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Department of Education for the State School Fund established by section 2, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2009, is decreased by \$99,271,573.

(3) Notwithstanding any other law limiting expenditures, the amount of \$160,000,000 is established for the fiscal year beginning July 1, 2009, and ending June 30, 2010, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Education for the State School Fund.

(4) Notwithstanding any other law limiting expenditures, the amount of \$66,099,942 is established for the fiscal year beginning July 1, 2010, and ending June 30, 2011, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Education for the State School Fund.

(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter __, Oregon Law 2009 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education, is increased by \$2,985,218.

SECTION 52. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter __, Oregon Law 2009 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2009, is increased by \$143,390.

SECTION 53. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Education, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$2,295,000 for the purpose of making breakfast accessible at no charge to students who qualify for reduced price lunches as provided by ORS 327.535 (4).

SECTION 54. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Student Assistance Commission, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$200,000 for the purposes of the Nursing Faculty Loan Repayment Fund.

(2) Notwithstanding any other law limiting expenditures, the amount of \$200,000 is established for the biennium beginning July 1, 2009, as the maximum limit of expenditures for

the Nursing Faculty Loan Repayment Program established by sections 1 to 3, chapter ____, Oregon Laws 2009 (Enrolled Senate Bill 701).

SECTION 55. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (1), chapter ____, Oregon Laws 2009 (Enrolled House Bill 5051), for the biennium beginning July 1, 2009, is increased by \$4,272,937.

(2) In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Youth Authority, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$800,000 for the purpose of gang intervention services in east Multnomah County.

SECTION 56. (1) Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from bond proceeds and other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, for the following purposes:

- (a) Pendleton Round-Up \$ 1,045,375
- (b) Port of Morrow Education Center \$ 2,063,234
- (c) Port of Newport - NOAA \$ 20,041,155
- (d) OJD Court Facilities \$ 11,530,054
- (e) Tillamook FEMA Match \$ 7,993,643
- (f) Lane Transit EmX \$ 1,655,094
- (g) Coos Bay Railway \$ 3,641,254

(2) Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses by the Oregon Department of Administrative Services from lottery moneys allocated from the Administrative Services Economic Development Fund for debt service and related costs on the following projects:

- (a) Pendleton Round-Up \$ 104,116
- (b) Port of Morrow Education Center \$ 206,557
- (c) Port of Newport - NOAA \$ 1,966,780
- (d) OJD Court Facilities \$ 1,151,010
- (e) Tillamook FEMA Match \$ 789,472
- (f) Lane Transit EmX \$ 220,231
- (g) Coos Bay Railway \$ 694,964

SECTION 57. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7, chapter ____, Oregon Law 2009 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Department of Education from lottery moneys allocated from the Administrative Services Economic Development Fund to the department for debt service on outstanding state education lottery bonds, is decreased by \$10,848,845.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8, chapter ____, Oregon Law 2009 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Department of Education from lottery moneys allocated from the Oregon Education Fund to the department for debt service on outstanding state education lottery bonds, is increased by \$10,848,845.

SECTION 58. Notwithstanding any other law limiting expenditures of the Oregon Board of Licensed Professional Counselors and Therapists for the payment of expenses of the board from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, for the biennium ending June 30, 2009, the limitation on expenditures of the Oregon Board of Licensed Professional Counselors and Therapists established

by section 1, chapter 259, Oregon Laws 2007, as modified by Emergency Board action or the Legislative Assembly in special session, is increased by \$7,000.

SECTION 59. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (3), chapter __, Oregon Laws 2009 (Enrolled House Bill 5005), for the biennium beginning July 1, 2009, is increased by \$300,000 for transitional services.

SECTION 60. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5512), for the biennium beginning July 1, 2009, as the maximum limit for payments of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Construction Contractors Board, is increased by \$170,970.

SECTION 61. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2009, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATIVE.

Agency/Program/Funds	2009 Oregon Laws Chapter/ Section	Adjustment
Oregon Advocacy		
Commissions Office:		
General Fund	SB 5501 1	-\$28,537
Oregon Department of		
Administrative Services:		
Other operating expenses		
General Fund	HB 5002 1(1)	-9,368
Other funds	HB 5002 2(2)	-5,791,333
Operating expenses of		
the State Data Center		
Other funds	HB 5002 2(1)	-1,649,135
Debt service and related		
costs		
	HB 5002 3	-83
State Treasurer:		
Administrative expenses of		
State Treasury operations		
Other funds	ch. 287 1(1)	-838,810
Administrative expenses of		
the Oregon 529 College		
Savings Network		
Other funds	ch. 287 1(3)	-31,610
Oregon Racing Commission		
Other funds	ch. 117 1	-172,814
Public Employees Retirement		
System:		
Administrative and operating		
expenses		

Other funds	ch. 75 1(1)	-2,113,017
Secretary of State:		
Executive Office, Business		
Services Division, Information		
Systems Division and Human		
Resources Division		
General Fund	SB 5541 1(1)	-57,864
Other funds	SB 5541 2(1)	-274,208
Elections Division		
General Fund	SB 5541 1(2)	-234,655
Archives Division		
General Fund	SB 5541 1(3)	-82,324
Other funds	SB 5541 2(4)	-27,463
Audits Division		
Other funds	SB 5541 2(3)	-448,466
Corporation Division		
Other funds	SB 5541 2(5)	-161,824
Help America Vote Act		
Federal funds	SB 5541 3	-34,777
Oregon Liquor Control		
Commission:		
Administrative expenses		
Other funds	HB 5027 1(1)	-1,537,101
Department of Revenue:		
General Fund	SB 5540 1	-6,857,016
Other funds	SB 5540 4	-1,246,963
Employment Relations Board:		
General Fund	HB 5011 1	-55,932
Other funds	HB 5011 3	-49,462
Office of Governor:		
General Fund	SB 5524 1	-37,777
Lottery funds	SB 5524 3	-7,054
Other funds	SB 5524 4	-44,683
Oregon Government		
Ethics Commission:		
General Fund	SB 5523 1	-30,259
Other funds	SB 5523 2	-64,919
State Library:		
General Fund	HB 5026 1	-60,215
Other funds		
-Assessments	HB 5026 3	-165,322
-Non-Assessment	HB 5026 2	-2,555
Federal funds	HB 5026 4	-43,631

(2) CONSUMER AND BUSINESS SERVICES.

2009		
Oregon Laws		
Chapter/		
Agency/Program/Funds	Section	Adjustment

Oregon Board of Accountancy:		
Other funds	ch. 86 1	-\$64,582
State Board of Tax Practitioners:		
Other funds	ch. 159 1	-63,939
Construction Contractors Board:		
Other funds	SB 5512 1	-614,844
Oregon Board of Licensed Professional Counselors and Therapists:		
Other funds	ch. 154 1	-49,051
State Board of Psychologist Examiners:		
Other funds	ch. 158 1	-44,991
State Board of Chiropractic Examiners:		
Other funds	ch. 151 1	-69,777
State Board of Clinical Social Workers:		
Other funds	ch. 152 1	-51,476
Oregon Board of Dentistry:		
Other funds	ch. 155 1	-81,429
Board of Examiners of Licensed Dietitians:		
Other funds	ch. 157 1	-5,263
State Mortuary and Cemetery Board:		
Other funds	ch. 157 2	-52,778
Board of Naturopathic Examiners:		
Other funds	ch. 157 3	-34,463
Occupational Therapy Licensing Board:		
Other funds	ch. 157 4	-23,578
Board of Radiologic Technology:		
Other funds	ch. 157 5	-43,977
State Board of Examiners for Speech-Language Pathology and Audiology:		
Other funds	ch. 157 6	-24,325
Oregon State Veterinary Medical Examining Board:		
Other funds	ch. 157 7	-31,382
Oregon Health Licensing Agency:		
Other funds	SB 5525 1	-134,720
State Board of Pharmacy:		
Other funds	ch. 88 1	-184,594
Oregon Medical Board:		

Other funds	HB 5030 1	-365,993
Bureau of Labor and Industries:		
General Fund	HB 5024 1	-454,859
Other funds	HB 5024 2	-214,229
Federal funds	HB 5024 4	-52,845
Public Utility Commission of Oregon:		
Utility program:		
Other funds	ch. 116 1(1)	-599,916
Residential Service Protection Fund:		
Other funds	ch. 116 1(2)	-6,846
Administration:		
Other funds	ch. 116 1(3)	-549,344
Board of Maritime Pilots		
Other funds	ch. 116 1(4)	-11,695
Federal funds	ch. 116 2	-14,958
Department of Consumer and Business Services:		
Other funds	ch. 194 1	-9,274,651
Real Estate Agency:		
Other funds	ch. 118 1	-259,243
Oregon State Board of Nursing:		
Other funds	HB 5031 1	-435,057

(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

Agency/Program/Funds	2009	
	Oregon Laws Chapter/Section	Adjustment
Economic and Community Development Department:		
Shared Services		
Other funds	HB 5008 2(3)	-\$5,266
Lottery funds	HB 5008 3(2)	-239,758
Business, Innovation and Trade		
Other funds	HB 5008 2(1)	-135,643
Lottery funds	HB 5008 3(1)	-340,596
Infrastructure Financing		
Other funds	HB 5008 2(2)	-224,339
Federal funds	HB 5008 4(2)	-35,109
Arts		
General Fund	HB 5008 1	-44,218

Federal funds	HB 5008 4(4)	-26,601
Housing and Community Services Department:		
General Fund	HB 5019 1	-5,122
Other funds	HB 5019 2(1)	-1,093,040
Federal funds	HB 5019 4	-254,766
Department of Veterans' Affairs:		
For services provided by the Department of Veterans' Affairs		
General Fund	HB 5048 1(1)	-106,254
Other funds	HB 5048 2(1)	-1,086,301
Employment Department:		
General Fund	HB 5010 1	-104,626
Other funds	HB 5010 2(1)	-2,053,083
Federal funds	HB 5010 5	-2,549,478

(4) EDUCATION.

Agency/Program/Funds	2009	
	Oregon Laws Chapter/Section	Adjustment
Teacher Standards and Practices Commission:		
Other funds	ch. 120 1	-\$236,408
Oregon Student Assistance Commission:		
Operations		
General Fund	SB 5544 1(2)	-135,405
Other funds	SB 5544 2	-105,892
Department of Higher Education:		
Education and general services of higher education		
General Fund	HB 5017 1(1)	-11,561,556
Other funds	HB 5017 2(1)	-20,752,132
Agricultural Experiment Station and the branch experiment stations of Oregon State University		
General Fund	HB 5017 1(2)	-966,779
Other funds	HB 5017 2(2)	-511,549
Extension Service of Oregon State University		
General Fund	HB 5017 1(3)	-767,696

Other funds	HB 5017 2(3)	-334,607
Forest Research Laboratory of Oregon State University		
General Fund	HB 5017 1(4)	-115,587
Other funds	HB 5017 2(4)	-317,588
Debt Service on GO Bonds		
	HB 5017 1(5)(a)	+26,061
Debt Service on Lottery Bonds		
	HB 5017 4	+7,477
Department of Community Colleges and Workforce Development: Operations		
General Fund	SB 5511 1(1)	-104,524
Other funds	SB 5511 2(1)	-66,902
Federal funds	SB 5511 3	-301,600
Oregon Youth Conservation Corps		
Other funds	SB 5511 2(2)	-20,138
Department of Education: Operations		
General Fund	SB 5519 1(1)	-1,280,873
Other funds	SB 5519 3(1)	-306,309
Federal funds	SB 5519 4(1)	-769,995
Oregon State Schools for the Deaf and for the Blind		
General Fund	SB 5519 1(2)	-604,330
Other funds	SB 5519 3(2)	-76,599
Federal funds	SB 5519 4(2)	-13,588
Youth Corrections Education Program		
Other funds	SB 5519 3(3)	-48,603
Federal funds	SB 5519 4(3)	-1,927

(5) HUMAN SERVICES.

2009		
Oregon Laws		
Agency/Program/Funds	Chapter/ Section	Adjustment
Long Term Care Ombudsman:		
General fund	HB 5028 1	-\$10,619
Other funds	HB 5028 2	-68,371
Commission for the Blind:		
General Fund	HB 5003 1	-63,729
Other funds	HB 5003 2	-8,490
Federal funds	HB 5003 3	-277,017
Psychiatric Security Review Board:		

General Fund	HB 5039 1	-272,160
Office of Private Health Partnerships:		
General Fund	SB 5537 1	-190,566
Other funds	SB 5537 3	-175,995
Department of Human Services:		
Administrative services		
General Fund	SB 5529 1(1)	-10,823,100
Other funds	SB 5529 2(1)	-593,617
Federal funds	SB 5529 4(1)	-10,385,900
Children, Adults and Families		
General Fund	SB 5529 1(2)	-13,226,443
Other funds	SB 5529 2(2)	-426,407
Federal funds	SB 5529 4(2)	-11,794,399
Health Services		
General Fund	SB 5529 1(3)	-8,911,184
Other funds	SB 5529 2(3)	-1,679,773
Lottery funds	SB 5529 3	-33,765
Federal funds	SB 5529 4(3)	-4,705,774
Seniors and People with Disabilities		
General Fund	SB 5529 1(4)	-4,161,848
Other funds	SB 5529 2(4)	-140,955
Federal funds	SB 5529 4(4)	-6,095,357
State Commission on Children and Families:		
General Fund	HB 5004 1	-209,185
Other funds	HB 5004 2	-25,596
Federal funds	HB 5004 3	-28,220

(6) JUDICIAL BRANCH.

Agency/Program/Funds	2009	
	Oregon Laws Chapter/Section	Adjustment
Commission on Judicial Fitness and Disability:		
General Fund	HB 5021 1(1)	-\$2,119
Judicial Department: Operations		
General Fund	HB 5020 1(1)	-6,259,420
Other funds	HB 5020 2	-583,409
Federal funds	HB 5020 3	-10,672
Mandated payments		
General Fund	HB 5020 1(2)	-50,690
Public Defense Services Commission:		
Appellate Division		

General Fund	HB 5040 1(1)	-522,718
Contract and Business Services Division		
General Fund	HB 5040 1(3)	-153,440
Other funds	HB 5040 2	-30,648

(7) LEGISLATIVE BRANCH.

Agency/Program/Funds	2009 Oregon Laws Chapter/ Section	Adjustment
Legislative Administration Committee:		
General program		
General Fund	HB 5025 1(1)	-\$178,330
Other funds	HB 5025 2	-172,566
Legislative Assembly:		
Expenses of the Seventy-fifth Legislative Assembly		
General Fund	HB 5025 5(1)	+90,161
Expenses of the Seventy-sixth Legislative Assembly		
General Fund	HB 5025 5(2)	-80,644
Legislative Counsel Committee:		
General Fund	HB 5025 9	-18,753
Other funds		
-ORS Revolving Account	HB 5025 11	-259
Legislative Fiscal Officer:		
General Fund	HB 5025 13	-4,859
Legislative Revenue Officer:		
General Fund	HB 5025 14	-12,233
Commission on Indian Services:		
General Fund	HB 5025 15	-1,274

(8) NATURAL RESOURCES.

Agency/Program/Funds	2009 Oregon Laws Chapter/ Section	Adjustment
State Marine Board:		
Administration and education		
Other funds	ch. 87 1(1)	-\$160,686

Other funds	ch. 87 1(2)	-34,806
Facilities construction and maintenance and land acquisition		
Other funds	ch. 87 1(3)	-79,637
Federal funds	ch. 87 2(3)	-5,888
State Department of Energy:		
Other funds	HB 5013 1	-691,786
Federal funds	HB 5013 3	-89,908
State Department of Geology and Mineral Industries:		
General Fund	HB 5016 1	-161,674
Other funds	HB 5016 2	-94,288
Federal funds	HB 5016 3	-27,480
State Parks and Recreation Department:		
Administration		
Other funds	HB 5033 1(1)	-562,148
Lottery funds	HB 5033 2(1)	-394,871
Grant programs		
Other funds	HB 5033 1(3)	-36,345
Lottery funds	HB 5033 2(3)	-13,159
Land acquisition		
Lottery funds	HB 5033 2(4)	-5,037
Facility repair and maintenance		
Other funds	HB 5033 1(5)	-4,929
Lottery funds	HB 5033 2(6)	-91,665
Heritage programs		
Other funds	HB 5033 1(2)	-10,699
Lottery funds	HB 5033 2(2)	-69,924
Federal funds	HB 5033 3(1)	-24,761
Oregon State Fair operations		
Other funds	HB 5033 1(6)	-100,641
Lottery funds	HB 5033 2(7)	-48,979
Operations/Recreation programs		
Other funds	HB 5033 1(4)	-1,490,641
Lottery funds	HB 5033 2(5)	-152,508
Land Use Board of Appeals:		
General Fund	SB 5533 1	-48,469
Other funds	SB 5533 2	-1,543
Water Resources Department:		
Water resources program		
General Fund	SB 5551 1	-1,006,145
Other funds	SB 5551 2(1)	-159,697
Water Development Fund loan administration		
Other funds	SB 5551 2(2)	-23,443
Oregon Watershed Enhancement Board:		

Lottery funds	HB 5049 5	-174,617
Department of State Lands:		
Common School Fund		
programs		
Other funds	SB 5542 1(1)	-774,911
South Slough National		
Estuarine Research Reserve		
Other funds	SB 5542 1(4)	-51,578
Federal funds	SB 5542 2(3)	-14,228
State Department of		
Agriculture:		
Administrative and		
Support Services		
General Fund	SB 5502 1(1)	-50,491
Other funds	SB 5502 2(1)	-193,823
Food Safety		
General Fund	SB 5502 1(2)	-175,968
Other funds	SB 5502 2(2)	-575,707
Natural Resources		
General Fund	SB 5502 1(3)	-131,879
Other funds	SB 5502 2(3)	-337,695
Federal funds	SB 5502 4(2)	-81,636
Agricultural Development		
General Fund	SB 5502 1(4)	-103,591
Other funds	SB 5502 2(4)	-305,224
Federal funds	SB 5502 4(3)	-18,134
Parks and Natural		
Resources Fund		
Lottery funds	SB 5502 3	-216,816
Department of		
Environmental Quality:		
Air quality		
General Fund	SB 5521 1(1)	-162,839
Other funds	SB 5521 2(1)	-842,441
Federal funds	SB 5521 5(1)	-132,305
Water quality		
General Fund	SB 5521 1(2)	-480,171
Other funds	SB 5521 2(2)	-556,718
Federal funds	SB 5521 5(2)	-213,207
Land quality		
General Fund	SB 5521 1(3)	-53,051
Other funds	SB 5521 2(3)	-1,129,516
Federal funds	SB 5521 5(3)	-277,073
Cross program		
General Fund	SB 5521 1(4)	-22,069
Other funds	SB 5521 2(4)	-18,730
Agency management		
Other funds	SB 5521 2(5)	-1,331,599
Parks and Natural		
Resources Fund		
Lottery funds	SB 5521 3	-130,227
State Department of		

Fish and Wildlife:		
Wildlife Division		
Wildlife game		
General Fund	HB 5014 1(2)(a)	-6,856
Other funds	HB 5014 2(2)(a)	-595,522
Federal funds	HB 5014 4(2)(a)	-72,280
Wildlife habitat		
General Fund	HB 5014 1(2)(b)	-32,254
Other funds	HB 5014 2(2)(b)	-127,038
Lottery funds	HB 5014 3(2)	-47,748
Federal funds	HB 5014 4(2)(b)	-230,996
Wildlife diversity		
General Fund	HB 5014 1(2)(c)	-39,788
Other funds	HB 5014 2(2)(c)	-10,918
Federal funds	HB 5014 4(2)(c)	-38,837
Fish Division		
Fish propagation		
General Fund	HB 5014 1(1)(a)	-146,058
Other funds	HB 5014 2(1)(a)	-237,159
Federal funds	HB 5014 4(1)(a)	-734,531
Fish natural production		
General Fund	HB 5014 1(1)(b)	-133,946
Other funds	HB 5014 2(1)(b)	-541,122
Lottery funds	HB 5014 3(1)	-263,030
Federal funds	HB 5014 4(1)(b)	-761,854
Fish marine resources		
General Fund	HB 5014 1(1)(c)	-45,295
Other funds	HB 5014 2(1)(c)	-194,904
Federal funds	HB 5014 4(1)(c)	-131,012
Fish interjurisdictional fisheries		
Other funds	HB 5014 2(1)(d)	-356,033
Federal funds	HB 5014 4(1)(d)	-246,478
Administrative Services Division		
General Fund	HB 5014 1(3)	-391,633
Other funds	HB 5014 2(3)	-1,998,102
Federal funds	HB 5014 4(3)	-32,867
Capital improvement		
Other funds	HB 5014 2(4)	-4,274
State Forestry Department:		
Agency administration		
General Fund	SB 5522 1(1)	-517,829
Other funds	SB 5522 2(1)	-944,990
Federal funds	SB 5522 3(1)	-16,877
Protection from fire		
General Fund	SB 5522 1(2)	-40,377
Other funds	SB 5522 2(2)	-1,389,606
Federal funds	SB 5522 3(2)	-176,332
Private forests		
General Fund	SB 5522 1(3)	-339,417
Other funds	SB 5522 2(4)	-235,802

Federal funds	SB 5522 3(3)	-54,965
State-owned forest lands		
Other funds	SB 5522 2(3)	-1,306,423
Equipment pool		
Other funds	SB 5522 2(8)	-158,557
Facilities maintenance and development		
Other funds	SB 5522 2(9)	-7,670
Urban forests		
Federal funds	SB 5522 3(4)	-20,393
Department of Land Conservation and Development:		
Planning program		
General Fund	SB 5531 1(1)	-923,867
Other funds	SB 5531 2	-31,446
Federal funds	SB 5531 3	-209,616
Columbia River Gorge Commission		
Joint Operating Program		
General Fund	SB 5510 1(1)	-189

(9) PUBLIC SAFETY.

	2009 Oregon Laws Chapter/ Section	Adjustment
State Board of Parole and Post-Prison Supervision:		
General Fund	HB 5035 1	-\$225,161
Department of State Police:		
Patrol services, criminal investigations and gaming enforcement		
General Fund	HB 5037 1(1)	-4,580,747
Other funds	HB 5037 2(1)	-785,850
Fish and wildlife enforcement		
General Fund	HB 5037 1(2)	-184,722
Other funds	HB 5037 2(2)	-576,208
Lottery funds	HB 5037 4	-218,906
Federal funds	HB 5037 3(2)	-9,108
Forensic services and State Medical Examiner		
General Fund	HB 5037 1(3)	-1,047,702
Other funds	HB 5037 2(3)	-5,186
Administrative services, information management and		

Office of the State Fire Marshal		
General Fund	HB 5037 1(4)	-1,477,751
Other funds	HB 5037 2(4)	-879,643
Federal funds	HB 5037 3(4)	-40,106
Oregon Wireless Interoperability Network		
General Fund	HB 5037 1(5)	+22,160
Department of Corrections:		
Operations		
General Fund	HB 5005 1(1)	-25,103,565
Other funds	HB 5005 2(1)	-193,803
Administration, public services, general services and human resources		
General Fund	HB 5005 1(2)	-8,079,507
Other funds	HB 5005 2(2)	-270,153
Transitional services		
General Fund	HB 5005 1(3)	-1,004,921
Other funds	HB 5005 2(3)	-2,971
Community corrections		
General Fund	HB 5005 1(4)	-322,302
Oregon Criminal Justice Commission:		
General Fund	HB 5007 1	-73,813
Other funds	HB 5007 2	-40
Federal funds	HB 5007 3	-5,831
Department of Justice for district attorneys:		
General Fund	SB 5518 1	-172,812
Department of Justice:		
General Fund	HB 5022 1	-4,921,592
Other funds	HB 5022 2	-6,741,643
Federal funds	HB 5022 3	-1,663,898
Oregon Military Department:		
Administration		
General Fund	SB 5536 1(1)	-251,256
Other funds	SB 5536 2(1)	-60,708
Operations		
General Fund	SB 5536 1(2)	-376,442
Other funds	SB 5536 2(2)	-88,866
Federal funds	SB 5536 3(1)	-1,991,101
Community support		
General Fund	SB 5536 1(3)	-21,686
Other funds	SB 5536 2(3)	-81,881
Federal funds	SB 5536 3(2)	-180,358
Emergency management		
General Fund	SB 5536 1(5)	-89,079
Other funds	SB 5536 2(5)	-199,056
Federal funds	SB 5536 3(3)	-341,500
Department of Public Safety		

Standards and Training:		
Operations		
Other funds	HB 5041 2(1)	-1,523,925
Oregon Youth Authority:		
Operations		
General Fund	HB 5051 1(1)	-8,369,487
Other funds	HB 5051 2	-140,792
Federal funds	HB 5051 3	-3,191

(10) TRANSPORTATION.

Agency/Program/Funds	2009	
	Oregon Laws Chapter/ Section	Adjustment
Department of Transportation:		
Maintenance and emergency relief programs		
Other funds	SB 5548 1(2)	-\$7,094,695
Preservation program		
Other funds	SB 5548 1(3)	-955,794
Bridge program		
Other funds	SB 5548 1(4)	-967,905
Highway safety program		
Other funds	SB 5548 1(5)	-390,251
Operations program		
Other funds	SB 5548 1(6)	-693,394
Modernization program		
Other funds	SB 5548 1(7)	-947,028
Special programs		
Other funds	SB 5548 1(8)	-4,665,799
Local government program		
Other funds	SB 5548 1(9)	-302,993
Driver and motor vehicle services		
Other funds	SB 5548 1(10)	-3,914,074
Motor carrier transportation		
Other funds	SB 5548 1(11)	-1,555,797
Federal funds	SB 5548 2(1)	-22,185
Transportation program development		
Other funds	SB 5548 1(12)	-1,482,219
Federal funds	SB 5548 2(2)	-5,761
Public transit		
Other funds	SB 5548 1(13)	-29,202
Federal funds	SB 5548 2(3)	-67,542
Rail		
Other funds	SB 5548 1(14)	-176,517
Transportation safety		

Other funds	SB 5548 1(15)	-102,128
Federal funds	SB 5548 2(5)	-59,251
Central services		
Other funds	SB 5548 1(16)	-5,715,820
Oregon Department of Aviation:		
Operations		
Other funds	SB 5504 1(1)	-115,202
Search and rescue		
Other funds	SB 5504 1(4)	-2,104
Aircraft registration		
Other funds	SB 5504 1(2)	-2,104

SECTION 62. This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect on its passage.

Passed by House June 29, 2009

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 Chief Clerk of House

 Speaker of House

Passed by Senate June 29, 2009

.....
 President of Senate

Received by Governor:

.....M,....., 2009

Approved:

.....M,....., 2009

.....
 Governor

Filed in Office of Secretary of State:

.....M,....., 2009

.....
 Secretary of State