

A-Engrossed
House Bill 5054

Ordered by the House June 29
Including House Amendments dated June 29

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to [_____] **specified state agencies** for biennial expenses.

Appropriates moneys from General Fund to Emergency Board for allocations during biennium.

Increases and decreases certain biennial appropriations made from General Fund to specified state agencies.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by [_____] **specified state agencies.**

Limits biennial expenditures of [_____] **specified state agencies** from federal funds and lottery bonds.

Increases and decreases limitations on expenditures for certain biennial expenses for specified state agencies.

Declares emergency, effective July 1, 2009.

A BILL FOR AN ACT

1
2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. In addition to and not in lieu of any other appropriation, there is appropri-**
6 **ated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General**
7 **Fund, the amount of \$30,000,000 for the purposes for which the Emergency Board lawfully**
8 **may allocate funds.**

9 **SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is appro-**
10 **priated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General**
11 **Fund, the amount of \$32,000,000 for supplemental allocations to state agencies for the**
12 **biennium beginning July 1, 2009.**

13 **(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
14 **by the Emergency Board prior to July 1, 2010, the moneys remaining on that date become**
15 **available for any purpose for which the Emergency Board lawfully may allocate funds.**

16 **SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is appro-**
17 **priated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General**
18 **Fund, the amount of \$1,500,000 to be allocated to the Department of Justice for ongoing legal**
19 **costs of the defense of the revenue stream from the Master Settlement Agreement with to-**
20 **bacco companies.**

Note: For budget, see 2009-2011 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2010, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 4. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$5,971,896 for debt service on projects funded with certificates of participation sold under chapter 2, Oregon Laws 2009 (Enrolled Senate Bill 338).

(2) In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$537,338 for debt service on the Mill Creek Infrastructure project.

SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter ___, Oregon Laws 2009 (Enrolled House Bill 5002), for the biennium beginning July 1, 2009, as the maximum limit for payments of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, is increased by \$10,023,186.

SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2009 (Enrolled House Bill 5002), for the biennium beginning July 1, 2009, as the maximum limit for payments of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, is increased by \$10,873,000.

SECTION 7. In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2009, out of the General Fund, the following amounts for the following purposes:

(1)	Oregon Historical Society	\$	625,000
(2)	Portland Art Museum	\$	500,000
(3)	Oregon Public Broadcasting Operations	\$	125,000
(4)	Oregon Legal Aid	\$	1,000,000
(5)	Skanner Foundation	\$	150,000
(6)	Jefferson County Economic Development Fund ...	\$	415,000

SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter ___, Oregon Laws 2009 (Enrolled Senate Bill 5550), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Treasurer for administrative expenses of State Treasury operations, is increased by \$394,972.

1 **SECTION 9.** (1) Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (1), chapter __, Oregon Laws 2009 (Enrolled Senate
3 Bill 5541), for the biennium beginning July 1, 2009, as the maximum limit for payments of
4 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
5 cluding lottery funds and federal funds, collected or received by the Secretary of State, is
6 increased by \$2,935,380.

7 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
8 the Secretary of State by section 1 (1), chapter __, Oregon Laws 2009 (Enrolled Senate Bill
9 5541), for the biennium beginning July 1, 2009, is increased by \$68,645.

10 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
11 the Secretary of State by section 1 (2), chapter __, Oregon Laws 2009 (Enrolled Senate Bill
12 5541), for the biennium beginning July 1, 2009, is increased by \$599,942.

13 **SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of \$20,000
14 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of
15 expenses for the Archives Division from federal funds collected or received by the Secretary
16 of State.

17 **SECTION 11.** Notwithstanding any other provision of law, the General Fund appropriation
18 made to the Department of Revenue by section 1, chapter __, Oregon Laws 2009 (Enrolled
19 Senate Bill 5540), for the biennium beginning July 1, 2009, is increased by \$1,501,251.

20 **SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 1, chapter 151, Oregon Laws 2009 (Enrolled Senate Bill
22 5507), for the biennium beginning July 1, 2009, as the maximum limit for payments of ex-
23 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
24 lottery funds and federal funds, collected or received by the State Board of Chiropractic
25 Examiners, is increased by \$18,305.

26 **SECTION 13.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 1, chapter 194, Oregon Laws 2009 (Enrolled Senate Bill
28 5513), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses
29 from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal
30 funds for occupational safety and health-related activities, manufactured home inspections
31 and senior health insurance benefit programs, but excluding lottery funds, collected or re-
32 ceived by the Department of Consumer and Business Services, is decreased by \$192,496.

33 **SECTION 14.** (1) Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (1), chapter __, Oregon Laws 2009 (Enrolled House Bill
35 5019), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses
36 and debt service, from fees, moneys or other revenues, including Miscellaneous Receipts and
37 federal funds from the United States Department of Housing and Urban Development for
38 contract services, but excluding lottery funds and federal funds not described in this section,
39 collected or received by the Housing and Community Services Department, is increased by
40 \$83,872.

41 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
42 the Housing and Community Services Department by section 1, chapter __, Oregon Laws
43 2009 (Enrolled House Bill 5019), for the biennium beginning July 1, 2009, is increased by
44 \$171,358.

45 **SECTION 15.** (1) Notwithstanding an other provision of law, the General Fund appropri-

1 ation made to the Department of Veterans' Affairs by section 1 (2), chapter __, Oregon Laws
2 2009 (Enrolled House Bill 5048), for the biennium beginning July 1, 2009, for payments to
3 counties pursuant to ORS 406.310 and 406.462, is increased by \$210,118.

4 (2) In addition to and not in lieu of any other appropriation, there is appropriated to the
5 Department of Veterans' Affairs, for the biennium beginning July 1, 2009, out of the General
6 Fund, the amount of \$125,000 for payments to war veterans' service organizations pursuant
7 to ORS 406.310.

8 (3) Notwithstanding an other provision of law, the General Fund appropriation made to
9 the Department of Veterans' Affairs by section 1 (1), chapter __, Oregon Laws 2009 (En-
10 rolled House Bill 5048), for the biennium beginning July 1, 2009, for services provided by the
11 Department of Veterans' Affairs, is increased by \$85,540.

12 **SECTION 16.** (1) Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (1), chapter __, Oregon Laws 2009 (Enrolled House Bill
14 5010), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses
15 from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appro-
16 priated to the Employment Department by section 3, chapter __, Oregon Laws 2009 (En-
17 rolled House Bill 5010), but excluding lottery funds and federal funds other than those
18 described in section 3, chapter __, Oregon Laws 2009 (Enrolled House Bill 5010), collected
19 or received by the Employment Department, is increased by \$3,655,665.

20 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
21 established by section 5, chapter __, Oregon Laws 2009 (Enrolled House Bill 5010), for the
22 biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal
23 funds other than those described in section 3, chapter __, Oregon Laws 2009 (Enrolled House
24 Bill 5010), collected or received by the Employment Department, is increased by \$15,347,053.

25 **SECTION 17.** Notwithstanding any other provision of law, the General Fund appropriation
26 made to the Department of Education for the State School Fund established by section 1,
27 chapter 700, Oregon Laws 2007, for the biennium ending June 30, 2009, is decreased by
28 \$490,000.

29 **SECTION 18.** Notwithstanding any other provision of law, the General Fund appropriation
30 made to the Department of Education for the Local Option Equalization Grants Account by
31 section 5, chapter 700, Oregon Laws 2007, for the biennium ending June 30, 2009, is increased
32 by \$279,409.

33 **SECTION 19.** Notwithstanding any other provision of law, the General Fund appropriation
34 made to the Judicial Department by section 1 (3), chapter __, Oregon Laws 2009 (Enrolled
35 House Bill 5020), for the biennium beginning July 1, 2009, is increased by \$3,441,247.

36 **SECTION 20.** (1) Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section __, chapter __, Oregon Laws 2009 (Enrolled House Bill
38 5020), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses
39 from fees, moneys or other revenues, including Miscellaneous Receipts, and reimbursements
40 from federal services agreements, but excluding lottery funds and federal funds not described
41 in this section, collected or received by the Judicial Department, is increased by \$6,500,000
42 for the Judicial System Surcharge Account.

43 (2) Notwithstanding any other law limiting expenditures, the amount of \$5,328,209 is es-
44 tablished for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-
45 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding

1 lottery funds and federal funds, collected or received by the Judicial Department for elec-
2 tronic court.

3 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
4 the Judicial Department by section 1 (1), Oregon Laws 2009 (Enrolled House Bill 5020), for
5 the biennium beginning July 1, 2009, is increased by \$49,536.

6 (4) Notwithstanding any other law limiting expenditures, the amount of \$345,000 is es-
7 tablished for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-
8 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
9 lottery funds and federal funds, collected or received by the Judicial Department, for fi-
10 nancing costs related to certificates of participation.

11 **SECTION 21.** (1) Notwithstanding any other law limiting expenditures, the amount of
12 \$3,500,000 is established for the biennium beginning July 1, 2009, as the maximum limit for
13 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
14 but excluding lottery funds and federal funds, collected or received by the Public Defense
15 Services Commission, for the Judicial System Surcharge Account.

16 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
17 the Public Defense Services Commission by section 1 (2), chapter __, Oregon Laws 2009
18 (Enrolled House Bill 5040), for the biennium beginning July 1, 2009, is decreased by \$807,328.

19 **SECTION 22.** (1) Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 1, chapter __, Oregon Laws 2009 (Enrolled House Bill
21 5013), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses
22 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
23 funds and federal funds collected or received by the State Department of Energy, is increased
24 by \$6,077,239.

25 (2) Notwithstanding any other law limiting expenditures, the amount of \$590,347 is es-
26 tablished for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-
27 penses from lottery moneys allocated from the Administrative Services Economic
28 Development Fund to the State Department of Energy for debt service on lottery bonds.

29 **SECTION 23.** (1) Notwithstanding any other provision of law, the General Fund appro-
30 priation made to the Oregon Military Department by section 1 (4), chapter __, Oregon Laws
31 2009 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2009, is increased by
32 \$1,598,514.

33 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
34 the Oregon Military Department by section 1 (1), chapter __, Oregon Laws 2009 (Enrolled
35 Senate Bill 5536), for the biennium beginning July 1, 2009, is increased by \$414,717 for Ad-
36 ministration.

37 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
38 established by section 2 (1), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), for
39 the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from
40 fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from
41 federal service agreements, but excluding lottery funds and federal funds not described in
42 section 2, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), collected or received by
43 the Oregon Military Department, is increased by \$280,000 for Administration.

44 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
45 established by section 3 (1), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), for

1 the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from
2 federal funds other than those described in section 2, chapter __, Oregon Laws 2009 (En-
3 rolled Senate Bill 5536), collected or received by the Oregon Military Department for the
4 Operations Program, is decreased by \$90,606.

5 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
6 established by section 2 (5), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), for
7 the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from
8 fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from
9 federal service agreements, but excluding lottery funds and federal funds not described in
10 section 2, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), collected or received by
11 the Oregon Military Department for Emergency Management, is increased by \$195,750.

12 (6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
13 established by section 3 (3), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), for
14 the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from
15 federal funds other than those described in section 2, chapter __, Oregon Laws 2009 (En-
16 rolled Senate Bill 5536), collected or received by the Oregon Military Department for Emer-
17 gency Management, is decreased by \$195,750.

18 (7) Notwithstanding any other law limiting expenditures, the limitation on expenditures
19 established by section 2 (4), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), for
20 the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from
21 fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from
22 federal service agreements, but excluding lottery funds and federal funds not described in
23 section 2, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5536), collected or received by
24 the Oregon Military Department for Capital Debt Service and Related Costs, is increased by
25 \$660,000 for the cost of issuance of certificates of participation and seismic bonds.

26 (8) Notwithstanding any other law limiting expenditures, the amount of \$30,000,000 is es-
27 tablished for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-
28 penses from fees, moneys or other revenues, including Miscellaneous Receipts and
29 reimbursements from federal services agreements, but excluding lottery funds and federal
30 funds not described in this section, collected or received by the Oregon Military Department
31 for seismic rehabilitation bonds under Articles XI-M and XI-N of the Oregon Constitution.

32 **SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (1), chapter __, Oregon Laws 2009 (Enrolled House Bill
34 5041), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses
35 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
36 funds and federal funds, collected or received by the Department of Public Safety Standards
37 and Training, is increased by \$240,000.

38 **SECTION 25.** (1) Notwithstanding any other provision of law, the General Fund appro-
39 priation made to the Department of Justice by section 1, chapter __, Oregon Laws 2009
40 (Enrolled House Bill 5022), for the biennium beginning July 1, 2009, is increased by \$642,861.

41 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
42 established by section 2, chapter __, Oregon Laws 2009 (Enrolled House Bill 5022), for the
43 biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees,
44 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
45 federal funds, collected or received by the Department of Justice, is decreased by \$267,015.

1 **SECTION 26.** (1) Notwithstanding any other provision of law, the General Fund appro-
2 priation made to the Bureau of Labor and Industries by section 1, chapter __, Oregon Laws
3 2009 (Enrolled House Bill 5024), for the biennium beginning July 1, 2009, is increased by
4 \$1,000,000.

5 (2) In addition to and not in lieu of any other appropriation, there is appropriated to the
6 Bureau of Labor and Industries, for the biennium beginning July 1, 2009, out of the General
7 Fund, the amount of \$162,272 for Wage and Hour Division enforcement activities.

8 **SECTION 27.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 1 (1), chapter 87, Oregon Laws 2009 (Enrolled House Bill
10 5029), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses
11 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
12 funds and federal funds, collected or received by the State Marine Board, is increased by
13 \$588,500.

14 **SECTION 28.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (2)(c), chapter __, Oregon Laws 2009 (Enrolled House
16 Bill 5014), for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-
17 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
18 federal funds for contract services, but excluding lottery funds and federal funds other than
19 those described in section 2, chapter __, Oregon Laws 2009 (Enrolled House Bill 5014), col-
20 lected or received by the State Department of Fish and Wildlife, is increased by \$413,500.

21 **SECTION 29.** (1) Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (2), chapter __, Oregon Laws 2009 (Enrolled House Bill
23 5037), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses
24 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
25 funds and federal funds, collected or received by the Department of State Police, is increased
26 by \$250,000.

27 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
28 the Department of State Police by section 1 (1), chapter __, Oregon Laws 2009 (Enrolled
29 House Bill 5037), for the biennium beginning July 1, 2009, is increased by \$3,500,000 for patrol
30 services, criminal investigations and gaming enforcement.

31 **SECTION 30.** Notwithstanding any other provision of law, the General Fund appropriation
32 made to the Oregon Criminal Justice Commission by section 1, chapter __, Oregon Laws
33 2009 (Enrolled House Bill 5007), for the biennium beginning July 1, 2009, is decreased by
34 \$700,000.

35 **SECTION 31.** (1) Notwithstanding any other law limiting expenditures, the limitations on
36 expenditures established by section 1, chapter __, Oregon Laws 2009 (Enrolled Senate Bill
37 5548), for the biennium beginning July 1, 2009, as the maximum limits for payment of ex-
38 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
39 funds received as reimbursement from the United States Department of Transportation, but
40 excluding lottery funds and federal funds not described in section 1, chapter __, Oregon
41 Laws 2009 (Enrolled Senate Bill 5548), collected or received by the Department of Transpor-
42 tation, are changed by the amounts specified:

43
44
45 Public transit

1	Other funds	SB 5548 1(13)+\$20,000,000	
2	Bridge program		
3	Other funds	SB 5548 1(4)	-\$27,378,701
4	Special programs		
5	Other funds	SB 5548 1(8)	-\$27,378,701
6	Central services		
7	Other funds	SB 5548 1(16)	-\$244,645

(2) Notwithstanding any other law limiting expenditures, the limitations on expenditures established by section 3, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5548), for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Transportation for debt service, are changed by the amounts specified:

17	Multimodal Connect		
18	Oregon I		
19	Lottery funds	SB 5548 3(5)	+\$1
20	Multimodal Connect		
21	Oregon II		
22	Lottery funds	SB 5548 3(6)	-\$2,224,783
23	Southeast Metro		
24	Milwaukie Extension		
25	Lottery funds	SB 5548 3(7)	-\$9,654,399
26	Street Car		
27	Lottery funds	SB 5548 3(8)	-\$464,279

(3) In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$10,000,000 for Senior and Disabled Transportation Operating Grants.

SECTION 32. Notwithstanding any other law limiting expenditures, the amount of \$275,000 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Counsel Committee from the judicial system surcharge account for the Council on Court Procedures and the Oregon Law Commission.

SECTION 33. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Higher Education by section 1 (1), chapter __, Oregon Laws 2009 (Enrolled House Bill 5017), for the biennium beginning July 1, 2009, is increased by \$406,599.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2009 (Enrolled House Bill 5017), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees,

1 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
2 federal funds, collected or received by the Department of Higher Education, is increased by
3 \$227,540.

4 **SECTION 34.** (1) Notwithstanding any other provision of law, the General Fund appro-
5 priation made to the State Department of Agriculture by section 1 (3), chapter __, Oregon
6 Laws 2009 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2009, is increased
7 by \$150,784.

8 (2) In addition to and not in lieu of any other appropriation, there is appropriated to the
9 State Department of Agriculture, for the biennium beginning July 1, 2009, out of the General
10 Fund, the amount of \$175,000, which may be expended for the purpose of developing the
11 business plan for a project to produce energy from agricultural sources, or from food or
12 other wastes, by anaerobic digestion, cellulosic ethanol production or other processes.

13 **SECTION 35.** (1) Notwithstanding any other law limiting expenditures, the amount of
14 \$354,911 is established for the biennium beginning July 1, 2009, as the maximum limit for
15 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
16 nomic Development Fund to the Water Resources Department for lottery bonds debt service.

17 (2) Notwithstanding any other law limiting expenditures, the following amounts are es-
18 tablished for the biennium beginning July 1, 2009, as the maximum limits for payments of
19 expenses from fees, moneys or other revenues consisting of proceeds from lottery bonds,
20 collected or received by the Water Resources Department:

21	
22	
23	(a) Umatilla Basin
24	Projects..... \$ 2,500,000
25	(b) Grant and loan
26	program development \$ 217,000
27	(c) Integrated water
28	resources strategy \$ 283,000
29	(d) Water Conservation,
30	Reuse and Storage Grants..... \$ 500,000
31	(e) Cost of issuance..... \$ 91,125
32	

33
34 **SECTION 36.** (1) In addition to and not in lieu of any other appropriation, there is ap-
35 propriated to the Department of Human Services, for the biennium beginning July 1, 2009,
36 out of the General Fund, the amount of \$321,886, which may be expended for payments to the
37 Oregon Nurses Foundation for its Workdrugfree for a Healthy Oregon Workforce program.

38 (2) In addition to and not in lieu of any other appropriation, there is appropriated to the
39 Department of Human Services, for the biennium beginning July 1, 2009, out of the General
40 Fund, the amount of \$487,500, for the Oregon Partnership for a suicide prevention hotline
41 program.

42 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
43 the Department of Human Services for Seniors and People with Disabilities by section 1 (4),
44 chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5529), for the biennium beginning July
45 1, 2009, is increased by \$3,200,000 for Oregon Project Independence.

1 **SECTION 37.** Notwithstanding any other provision of law, the General Fund appropriation
2 made to the Department of Human Services for Health Services by section 1 (3), chapter ___,
3 Oregon Laws 2009 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2009, is de-
4 creased by \$30,000,000.

5 **SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (3), chapter ___, Oregon Laws 2009 (Enrolled Senate
7 Bill 5529), for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-
8 penses for Health Services from fees, moneys or other revenues, including Miscellaneous
9 Receipts, tobacco tax receipts and Medicare receipts and including federal funds for indirect
10 cost recovery, Social Security Supplemental Security Income recoveries, the Child Care and
11 Development Fund, the Women, Infants and Children Program food rebates, the Coordinated
12 School Health Program, Edward Byrne Memorial State and Local Law Enforcement Assist-
13 ance, homeland security and emergency preparedness and response services, but excluding
14 lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2009
15 (Enrolled Senate Bill 5529), collected or received by the Department of Human Services, is
16 increased by \$30,039,139.

17 **SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 4 (3), chapter ___, Oregon Laws 2009 (Enrolled Senate
19 Bill 5529), for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-
20 penses for Health Services from federal funds, excluding federal funds described in section
21 2, chapter ___, Oregon Laws 2009 (Enrolled Senate Bill 5529), collected or received by the
22 Department of Human Services, is increased by \$87,730.

23 **SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 3, chapter ___, Oregon Laws 2009 (Enrolled House Bill
25 5032), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses
26 by the Oregon Department of Administrative Services from the Oregon Health and Science
27 University Bond Fund, for the purposes of paying the principal of, and the interest and pre-
28 mium on, outstanding general obligation bonds, funding the general obligation bond reserves
29 and paying amounts due in connection with any instrument authorized by section 18 (4)(c),
30 chapter 921, Oregon Laws 2001, is increased by \$65,983.

31 **SECTION 41.** (1) Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (1), chapter ___, Oregon Laws 2009 (Enrolled Senate
33 Bill 5522), for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-
34 penses from fees, moneys or other revenues, including Miscellaneous Receipts, and including
35 federal funds from the United States Forest Service for fire protection and for research
36 projects, but excluding lottery funds and federal funds not described in section 2, chapter ___,
37 Oregon Laws 2009 (Enrolled Senate Bill 5522), collected or received by the State Forestry
38 Department, is increased by \$394,381 for revenue bond issuance costs relating to the pur-
39 chase of land in the Gilchrist Forest.

40 (2) Notwithstanding any other law limiting expenditures, the amount of \$1,507,601 is es-
41 tablished for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-
42 penses by the State Forestry Department from lottery moneys allocated from the
43 Administrative Services Economic Development Fund for debt service and related costs re-
44 lating to the purchase of land in the Gilchrist Forest.

45 **SECTION 42.** In addition to and not in lieu of any other appropriation, there is appro-

1 **priated to the Department of Education, for the biennium beginning July 1, 2009, out of the**
2 **General Fund, the amount of \$500,000 for the purpose of awarding grants to school districts**
3 **and public charter schools for physical education as established by ORS 329.501 and any**
4 **conditioning provided as part of a physical education program.**

5 **SECTION 43. (1) Notwithstanding any other provision of law, the General Fund appro-**
6 **priation made to the Department of Community Colleges and Workforce Development, for**
7 **operations, by section 1 (1), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5511), for**
8 **the biennium beginning July 1, 2009, is increased by \$81,442.**

9 **(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
10 **established by section 7, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5511), for the**
11 **biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the De-**
12 **partment of Community Colleges and Workforce Development from lottery moneys allocated**
13 **from the Administrative Services Economic Development Fund to the department for debt**
14 **service on lottery bonds, is increased by \$1,394,779.**

15 **(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
16 **established by section 2 (1), chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5511), for**
17 **the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from**
18 **fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery**
19 **funds, federal funds and those funds described in section 5, chapter __, Oregon Laws 2009**
20 **(Enrolled Senate Bill 5511), collected or received by the Department of Community Colleges**
21 **and Workforce Development, is increased by \$410,414.**

22 **SECTION 44. (1) Notwithstanding any other law limiting expenditures, the limitation on**
23 **expenditures established by section 3 (4), chapter __, Oregon Laws 2009 (Enrolled House Bill**
24 **5008), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses**
25 **by the Economic and Community Development Department from lottery moneys allocated**
26 **from the Administrative Services Economic Development Fund to the department for debt**
27 **service on lottery bonds, is increased by \$2,304,921.**

28 **(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
29 **established by section 2 (5), chapter __, Oregon Laws 2009 (Enrolled House Bill 5008), for the**
30 **biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees,**
31 **moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and**
32 **federal funds, collected or received by the Economic and Community Development Depart-**
33 **ment for debt service, is decreased by \$225,880.**

34 **(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
35 **established by section 2 (2), chapter __, Oregon Laws 2009 (Enrolled House Bill 5008), for the**
36 **biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees,**
37 **moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and**
38 **federal funds, collected or received by the Economic and Community Development Depart-**
39 **ment for infrastructure financing, is increased by \$973,748.**

40 **SECTION 45. Notwithstanding any other law limiting expenditures of the Board of**
41 **Naturopathic Examiners for the payment of expenses of the board from fees, moneys or**
42 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
43 **funds, for the biennium ending June 30, 2009, the limitation on expenditures for the Board**
44 **of Naturopathic Examiners established by section 3, chapter 262, Oregon Laws 2007, as**
45 **modified by Emergency Board action or the Legislative Assembly in special session, is in-**

1 creased by \$12,000.

2 **SECTION 46.** (1) Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 46, chapter 16, Oregon Laws 2008, for the biennium be-
4 ginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
6 funds, collected or received by the Judicial Department, is decreased by \$280,400.

7 (2) Notwithstanding any other law limiting expenditures, the amount of \$280,400 is es-
8 tablished for the biennium ending June 30, 2009, as the maximum limit for payment of ex-
9 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
10 lottery funds and federal funds, collected or received by the Judicial Department, for elec-
11 tronic court debt service.

12 **SECTION 47.** (1) Notwithstanding any other provision of law, the General Fund appro-
13 priation made to the Department of Higher Education by section 1 (1), chapter __, Oregon
14 Laws 2009 (Enrolled House Bill 5017), for the biennium beginning July 1, 2009, is decreased
15 by \$69,361,591.

16 (2) Notwithstanding any other law limiting expenditures, the amount of \$30,000,000 is es-
17 tablished for the fiscal year beginning July 1, 2009, and ending June 30, 2010, as the maximum
18 limit for payment of expenses from federal funds collected or received by the Department
19 of Higher Education.

20 (3) Notwithstanding any other law limiting expenditures, the amount of \$39,361,591 is es-
21 tablished for the fiscal year beginning July 1, 2010, and ending June 30, 2011, as the maximum
22 limit for payment of expenses from federal funds collected or received by the Department
23 of Higher Education.

24 **SECTION 48.** (1) In addition to and not in lieu of any other appropriation, there is ap-
25 propriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the
26 General Fund, the amount of \$600,000, to be allocated to the Legislative Administration
27 Committee or the Secretary of State for costs associated with redistricting.

28 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
29 by the Emergency Board prior to December 1, 2010, the moneys remaining on that date be-
30 come available for any purpose for which the Emergency Board lawfully may allocate funds.

31 **SECTION 49.** (1) In addition to and not in lieu of any other appropriation, there is ap-
32 propriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the
33 General Fund, the amount of \$800,000, to be allocated to legislative branch agencies for costs
34 associated with a special session.

35 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
36 by the Emergency Board prior to December 1, 2010, the moneys remaining on that date be-
37 come available for any purpose for which the Emergency Board lawfully may allocate funds.

38 **SECTION 50.** (1) Notwithstanding any other provision of law, the General Fund appro-
39 priation made to the Oregon Student Assistance Commission for payments to individuals and
40 institutions by section 1 (1), chapter __, Oregon Law 2009 (Enrolled Senate Bill 5544), for the
41 biennium beginning July 1, 2009, is decreased by \$981,023.

42 (2) Notwithstanding any other law limiting expenditures, the maximum limit for payment
43 of expenses from lottery moneys allocated from the Education Stability Fund to the Oregon
44 Student Assistance Commission for Oregon Opportunity Grants established by section 4,
45 chapter __, Oregon Laws 2009 (Enrolled Bill 5544), for the biennium beginning July 1, 2009,

1 is increased by \$981,023.

2 **SECTION 51.** (1) Notwithstanding any other provision of law, the General Fund appro-
3 priation made to the Department of Education for the State School Fund by section 1,
4 chapter ___, Oregon Law 2009 (Enrolled Senate Bill 5520), for the biennium beginning July 1,
5 2009, is decreased by \$145,968,369.

6 (2) Notwithstanding any other law allocating moneys from the Administrative Services
7 Economic Development Fund, the allocation to the Department of Education for the State
8 School Fund established by section 2, chapter ___, Oregon Laws 2009 (Enrolled Senate Bill
9 5520), for the biennium beginning July 1, 2009, is decreased by \$99,271,573.

10 (3) Notwithstanding any other law limiting expenditures, the amount of \$160,000,000 is
11 established for the fiscal year beginning July 1, 2009, and ending June 30, 2010, as the maxi-
12 mum limit for payment of expenses from federal funds collected or received by the Depart-
13 ment of Education for the State School Fund.

14 (4) Notwithstanding any other law limiting expenditures, the amount of \$66,099,942 is es-
15 tablished for the fiscal year beginning July 1, 2010, and ending June 30, 2011, as the maximum
16 limit for payment of expenses from federal funds collected or received by the Department
17 of Education for the State School Fund.

18 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
19 established by section 3 (2), chapter ___, Oregon Law 2009 (Enrolled Senate Bill 5519), for the
20 biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees,
21 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
22 federal funds, collected or received by the Department of Education, is increased by
23 \$2,985,218.

24 **SECTION 52.** Notwithstanding any other provision of law, the General Fund appropriation
25 made to the Department of Education by section 1 (1), chapter ___, Oregon Law 2009 (En-
26 rolled Senate Bill 5519), for the biennium beginning July 1, 2009, is increased by \$143,390.

27 **SECTION 53.** In addition to and not in lieu of any other appropriation, there is appro-
28 priated to the Department of Education, for the biennium beginning July 1, 2009, out of the
29 General Fund, the amount of \$2,295,000 for the purpose of making breakfast accessible at no
30 charge to students who qualify for reduced price lunches as provided by ORS 327.535 (4).

31 **SECTION 54.** (1) In addition to and not in lieu of any other appropriation, there is ap-
32 propriated to the Oregon Student Assistance Commission, for the biennium beginning July
33 1, 2009, out of the General Fund, the amount of \$200,000 for the purposes of the Nursing
34 Faculty Loan Repayment Fund.

35 (2) Notwithstanding any other law limiting expenditures, the amount of \$200,000 is es-
36 tablished for the biennium beginning July 1, 2009, as the maximum limit of expenditures for
37 the Nursing Faculty Loan Repayment Program established by sections 1 to 3, chapter ___,
38 Oregon Laws 2009 (Enrolled Senate Bill 701).

39 **SECTION 55.** (1) Notwithstanding any other provision of law, the General Fund appro-
40 priation made to the Oregon Youth Authority by section 1 (1), chapter ___, Oregon Laws 2009
41 (Enrolled House Bill 5051), for the biennium beginning July 1, 2009, is increased by \$4,272,937.

42 (2) In addition to and not in lieu of any other appropriation, there is appropriated to the
43 Oregon Youth Authority, for the biennium beginning July 1, 2009, out of the General Fund,
44 the amount of \$800,000 for the purpose of gang intervention services in east Multnomah
45 County.

1 **SECTION 56.** (1) Notwithstanding any other law limiting expenditures, the following
 2 amounts are established for the biennium beginning July 1, 2009, as the maximum limits for
 3 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-
 4 cepts, but excluding lottery funds and federal funds, collected or received by the Oregon
 5 Department of Administrative Services, for the following purposes:

- 6 (a) Pendleton Round-Up \$ 1,045,375
- 7 (b) Port of Morrow Education
 8 Center \$ 2,063,234
- 9 (c) Port of Newport - NOAA \$ 20,041,155
- 10 (d) OJD Court Facilities \$ 11,530,054
- 11 (e) Tillamook FEMA Match..... \$ 7,993,643
- 12 (f) Lane Transit EmX..... \$ 1,655,094
- 13 (g) Coos Bay Railway..... \$ 3,641,254

14 (2) Notwithstanding any other law limiting expenditures, the following amounts are es-
 15 tablished for the biennium beginning July 1, 2009, as the maximum limits for payment of
 16 expenses by the Oregon Department of Administrative Services from lottery moneys allo-
 17 cated from the Administrative Services Economic Development Fund for debt service and
 18 related costs on the following projects:

- 19 (a) Pendleton Round-Up \$ 104,116
- 20 (b) Port of Morrow Education
 21 Center \$ 206,557
- 22 (c) Port of Newport - NOAA \$ 1,966,780
- 23 (d) OJD Court Facilities \$ 1,151,010
- 24 (e) Tillamook FEMA Match..... \$ 789,472
- 25 (f) Lane Transit EmX..... \$ 220,231
- 26 (g) Coos Bay Railway..... \$ 694,964

27 **SECTION 57.** (1) Notwithstanding any other law limiting expenditures, the limitation on
 28 expenditures established by section 7, chapter ____, Oregon Law 2009 (Enrolled Senate Bill
 29 5519), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses
 30 by the Department of Education from lottery moneys allocated from the Administrative
 31 Services Economic Development Fund to the department for debt service on outstanding
 32 state education lottery bonds, is decreased by \$10,848,845.

33 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 34 established by section 8, chapter ____, Oregon Law 2009 (Enrolled Senate Bill 5519), for the
 35 biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the De-
 36 partment of Education from lottery moneys allocated from the Oregon Education Fund to
 37 the department for debt service on outstanding state education lottery bonds, is increased
 38 by \$10,848,845.

39 **SECTION 58.** Notwithstanding any other law limiting expenditures of the Oregon Board
 40 of Licensed Professional Counselors and Therapists for the payment of expenses of the board
 41 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
 42 funds and federal funds, for the biennium ending June 30, 2009, the limitation on expenditures
 43 of the Oregon Board of Licensed Professional Counselors and Therapists established by sec-
 44 tion 1, chapter 259, Oregon Laws 2007, as modified by Emergency Board action or the Leg-
 45 islative Assembly in special session, is increased by \$7,000.

SECTION 59. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (3), chapter __, Oregon Laws 2009 (Enrolled House Bill 5005), for the biennium beginning July 1, 2009, is increased by \$300,000 for transitional services.

SECTION 60. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter __, Oregon Laws 2009 (Enrolled Senate Bill 5512), for the biennium beginning July 1, 2009, as the maximum limit for payments of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Construction Contractors Board, is increased by \$170,970.

SECTION 61. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2009, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATIVE.

	2009	Adjustment
Agency/Program/Funds	Oregon Laws Chapter/ Section	Adjustment
Oregon Advocacy		
Commissions Office:		
General Fund	SB 5501 1	-\$28,537
Oregon Department of		
Administrative Services:		
Other operating expenses		
General Fund	HB 5002 1(1)	-9,368
Other funds	HB 5002 2(2)	-5,791,333
Operating expenses of		
the State Data Center		
Other funds	HB 5002 2(1)	-1,649,135
Debt service and related		
costs		
	HB 5002 3	-83
State Treasurer:		
Administrative expenses of		
State Treasury operations		
Other funds	ch. 287 1(1)	-838,810
Administrative expenses of		
the Oregon 529 College		
Savings Network		
Other funds	ch. 287 1(3)	-31,610
Oregon Racing Commission		

1	Other funds	ch. 117 1	-172,814
2	Public Employees Retirement		
3	System:		
4	Administrative and operating		
5	expenses		
6	Other funds	ch. 75 1(1)	-2,113,017
7	Secretary of State:		
8	Executive Office, Business		
9	Services Division, Information		
10	Systems Division and Human		
11	Resources Division		
12	General Fund	SB 5541 1(1)	-57,864
13	Other funds	SB 5541 2(1)	-274,208
14	Elections Division		
15	General Fund	SB 5541 1(2)	-234,655
16	Archives Division		
17	General Fund	SB 5541 1(3)	-82,324
18	Other funds	SB 5541 2(4)	-27,463
19	Audits Division		
20	Other funds	SB 5541 2(3)	-448,466
21	Corporation Division		
22	Other funds	SB 5541 2(5)	-161,824
23	Help America Vote Act		
24	Federal funds	SB 5541 3	-34,777
25	Oregon Liquor Control		
26	Commission:		
27	Administrative expenses		
28	Other funds	HB 5027 1(1)	-1,537,101
29	Department of Revenue:		
30	General Fund	SB 5540 1	-6,857,016
31	Other funds	SB 5540 4	-1,246,963
32	Employment Relations Board:		
33	General Fund	HB 5011 1	-55,932
34	Other funds	HB 5011 3	-49,462
35	Office of Governor:		
36	General Fund	SB 5524 1	-37,777
37	Lottery funds	SB 5524 3	-7,054
38	Other funds	SB 5524 4	-44,683
39	Oregon Government		
40	Ethics Commission:		
41	General Fund	SB 5523 1	-30,259
42	Other funds	SB 5523 2	-64,919
43	State Library:		
44	General Fund	HB 5026 1	-60,215
45	Other funds		

1	-Assessments	HB 5026 3	-165,322
2	-Non-Assessment	HB 5026 2	-2,555
3	Federal funds	HB 5026 4	-43,631

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6 **(2) CONSUMER AND BUSINESS SERVICES.**

9		2009	
10		Oregon Laws	
11		Chapter/	
12	Agency/Program/Funds	Section	Adjustment
13			
14	Oregon Board of Accountancy:		
15	Other funds	ch. 86 1	-\$64,582
16	State Board of Tax		
17	Practitioners:		
18	Other funds	ch. 159 1	-63,939
19	Construction Contractors		
20	Board:		
21	Other funds	SB 5512 1	-614,844
22	Oregon Board of Licensed		
23	Professional Counselors		
24	and Therapists:		
25	Other funds	ch. 154 1	-49,051
26	State Board of Psychologist		
27	Examiners:		
28	Other funds	ch. 158 1	-44,991
29	State Board of Chiropractic		
30	Examiners:		
31	Other funds	ch. 151 1	-69,777
32	State Board of Clinical		
33	Social Workers:		
34	Other funds	ch. 152 1	-51,476
35	Oregon Board of Dentistry:		
36	Other funds	ch. 155 1	-81,429
37	Board of Examiners of		
38	Licensed Dietitians:		
39	Other funds	ch. 157 1	-5,263
40	State Mortuary and Cemetery		
41	Board:		
42	Other funds	ch. 157 2	-52,778
43	Board of Naturopathic		
44	Examiners:		
45	Other funds	ch. 157 3	-34,463

1	Occupational Therapy		
2	Licensing Board:		
3	Other funds	ch. 157 4	-23,578
4	Board of Radiologic		
5	Technology:		
6	Other funds	ch. 157 5	-43,977
7	State Board of Examiners for		
8	Speech-Language Pathology and		
9	Audiology:		
10	Other funds	ch. 157 6	-24,325
11	Oregon State Veterinary		
12	Medical Examining Board:		
13	Other funds	ch. 157 7	-31,382
14	Oregon Health Licensing		
15	Agency:		
16	Other funds	SB 5525 1	-134,720
17	State Board of Pharmacy:		
18	Other funds	ch. 88 1	-184,594
19	Oregon Medical Board:		
20	Other funds	HB 5030 1	-365,993
21	Bureau of Labor and		
22	Industries:		
23	General Fund	HB 5024 1	-454,859
24	Other funds	HB 5024 2	-214,229
25	Federal funds	HB 5024 4	-52,845
26	Public Utility Commission		
27	of Oregon:		
28	Utility program:		
29	Other funds	ch. 116 1(1)	-599,916
30	Residential Service		
31	Protection Fund:		
32	Other funds	ch. 116 1(2)	-6,846
33	Administration:		
34	Other funds	ch. 116 1(3)	-549,344
35	Board of Maritime Pilots		
36	Other funds	ch. 116 1(4)	-11,695
37	Federal funds	ch. 116 2	-14,958
38	Department of Consumer and		
39	Business Services:		
40	Other funds	ch. 194 1	-9,274,651
41	Real Estate Agency:		
42	Other funds	ch. 118 1	-259,243
43	Oregon State Board		
44	of Nursing:		
45	Other funds	HB 5031 1	-435,057

(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

	2009	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Economic and Community		
Development Department:		
Shared Services		
Other funds	HB 5008 2(3)	-\$5,266
Lottery funds	HB 5008 3(2)	-239,758
Business, Innovation		
and Trade		
Other funds	HB 5008 2(1)	-135,643
Lottery funds	HB 5008 3(1)	-340,596
Infrastructure Financing		
Other funds	HB 5008 2(2)	-224,339
Federal funds	HB 5008 4(2)	-35,109
Arts		
General Fund	HB 5008 1	-44,218
Federal funds	HB 5008 4(4)	-26,601
Housing and Community		
Services Department:		
General Fund	HB 5019 1	-5,122
Other funds	HB 5019 2(1)	-1,093,040
Federal funds	HB 5019 4	-254,766
Department of Veterans'		
Affairs:		
For services provided		
by the Department of		
Veterans' Affairs		
General Fund	HB 5048 1(1)	-106,254
Other funds	HB 5048 2(1)	-1,086,301
Employment Department:		
General Fund	HB 5010 1	-104,626
Other funds	HB 5010 2(1)	-2,053,083
Federal funds	HB 5010 5	-2,549,478

(4) EDUCATION.

	2009		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
Teacher Standards and Practices Commission:			
Other funds	ch. 120 1		-\$236,408
Oregon Student Assistance Commission:			
Operations			
General Fund	SB 5544 1(2)		-135,405
Other funds	SB 5544 2		-105,892
Department of Higher Education:			
Education and general services of higher education			
General Fund	HB 5017 1(1)		-11,561,556
Other funds	HB 5017 2(1)		-20,752,132
Agricultural Experiment Station and the branch experiment stations of Oregon State University			
General Fund	HB 5017 1(2)		-966,779
Other funds	HB 5017 2(2)		-511,549
Extension Service of Oregon State University			
General Fund	HB 5017 1(3)		-767,696
Other funds	HB 5017 2(3)		-334,607
Forest Research Laboratory of Oregon State University			
General Fund	HB 5017 1(4)		-115,587
Other funds	HB 5017 2(4)		-317,588
Debt Service on GO Bonds	HB 5017 1(5)(a)		+26,061
Debt Service on Lottery Bonds	HB 5017 4		+7,477
Department of Community Colleges and Workforce Development:			
Operations			
General Fund	SB 5511 1(1)		-104,524
Other funds	SB 5511 2(1)		-66,902
Federal funds	SB 5511 3		-301,600

1	Oregon Youth Conservation		
2	Corps		
3	Other funds	SB 5511 2(2)	-20,138
4	Department of Education:		
5	Operations		
6	General Fund	SB 5519 1(1)	-1,280,873
7	Other funds	SB 5519 3(1)	-306,309
8	Federal funds	SB 5519 4(1)	-769,995
9	Oregon State Schools for		
10	the Deaf and for the Blind		
11	General Fund	SB 5519 1(2)	-604,330
12	Other funds	SB 5519 3(2)	-76,599
13	Federal funds	SB 5519 4(2)	-13,588
14	Youth Corrections Education		
15	Program		
16	Other funds	SB 5519 3(3)	-48,603
17	Federal funds	SB 5519 4(3)	-1,927

(5) HUMAN SERVICES.

22			
23		2009	
24		Oregon Laws	
25		Chapter/	
26	Agency/Program/Funds	Section	Adjustment
27			
28	Long Term Care Ombudsman:		
29	General fund	HB 5028 1	-\$10,619
30	Other funds	HB 5028 2	-68,371
31	Commission for the Blind:		
32	General Fund	HB 5003 1	-63,729
33	Other funds	HB 5003 2	-8,490
34	Federal funds	HB 5003 3	-277,017
35	Psychiatric Security		
36	Review Board:		
37	General Fund	HB 5039 1	-272,160
38	Office of Private Health		
39	Partnerships:		
40	General Fund	SB 5537 1	-190,566
41	Other funds	SB 5537 3	-175,995
42	Department of Human Services:		
43	Administrative services		
44	General Fund	SB 5529 1(1)	-10,823,100
45	Other funds	SB 5529 2(1)	-593,617

1	Federal funds	SB 5529 4(1)	-10,385,900
2	Children, Adults and Families		
3	General Fund	SB 5529 1(2)	-13,226,443
4	Other funds	SB 5529 2(2)	-426,407
5	Federal funds	SB 5529 4(2)	-11,794,399
6	Health Services		
7	General Fund	SB 5529 1(3)	-8,911,184
8	Other funds	SB 5529 2(3)	-1,679,773
9	Lottery funds	SB 5529 3	-33,765
10	Federal funds	SB 5529 4(3)	-4,705,774
11	Seniors and People with		
12	Disabilities		
13	General Fund	SB 5529 1(4)	-4,161,848
14	Other funds	SB 5529 2(4)	-140,955
15	Federal funds	SB 5529 4(4)	-6,095,357
16	State Commission on		
17	Children and Families:		
18	General Fund	HB 5004 1	-209,185
19	Other funds	HB 5004 2	-25,596
20	Federal funds	HB 5004 3	-28,220

(6) JUDICIAL BRANCH.

25		2009	
26		Oregon Laws	
27		Chapter/	
28		Section	Adjustment
29	Agency/Program/Funds		
30			
31	Commission on Judicial		
32	Fitness and Disability:		
33	General Fund	HB 5021 1(1)	-\$2,119
34	Judicial Department:		
35	Operations		
36	General Fund	HB 5020 1(1)	-6,259,420
37	Other funds	HB 5020 2	-583,409
38	Federal funds	HB 5020 3	-10,672
39	Mandated payments		
40	General Fund	HB 5020 1(2)	-50,690
41	Public Defense Services		
42	Commission:		
43	Appellate Division		
44	General Fund	HB 5040 1(1)	-522,718
45	Contract and Business		

1	Services Division		
2	General Fund	HB 5040 1(3)	-153,440
3	Other funds	HB 5040 2	-30,648

5

6 **(7) LEGISLATIVE BRANCH.**

9		2009	
10		Oregon Laws	
11		Chapter/	
12	Agency/Program/Funds	Section	Adjustment
13			
14	Legislative Administration		
15	Committee:		
16	General program		
17	General Fund	HB 5025 1(1)	-\$178,330
18	Other funds	HB 5025 2	-172,566
19	Legislative Assembly:		
20	Expenses of the Seventy-fifth		
21	Legislative Assembly		
22	General Fund	HB 5025 5(1)	+90,161
23	Expenses of the Seventy-sixth		
24	Legislative Assembly		
25	General Fund	HB 5025 5(2)	-80,644
26	Legislative Counsel Committee:		
27	General Fund	HB 5025 9	-18,753
28	Other funds		
29	-ORS Revolving Account	HB 5025 11	-259
30	Legislative Fiscal Officer:		
31	General Fund	HB 5025 13	-4,859
32	Legislative Revenue Officer:		
33	General Fund	HB 5025 14	-12,233
34	Commission on Indian		
35	Services:		
36	General Fund	HB 5025 15	-1,274

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39 **(8) NATURAL RESOURCES.**

42		2009	
43		Oregon Laws	
44		Chapter/	
45	Agency/Program/Funds	Section	Adjustment

1	State Marine Board:		
2	Administration and education		
3	Other funds	ch. 87 1(1)	-\$160,686
4	Other funds	ch. 87 1(2)	-34,806
5	Facilities construction		
6	and maintenance and land		
7	acquisition		
8	Other funds	ch. 87 1(3)	-79,637
9	Federal funds	ch. 87 2(3)	-5,888
10	State Department of Energy:		
11	Other funds	HB 5013 1	-691,786
12	Federal funds	HB 5013 3	-89,908
13	State Department of Geology		
14	and Mineral Industries:		
15	General Fund	HB 5016 1	-161,674
16	Other funds	HB 5016 2	-94,288
17	Federal funds	HB 5016 3	-27,480
18	State Parks and Recreation		
19	Department:		
20	Administration		
21	Other funds	HB 5033 1(1)	-562,148
22	Lottery funds	HB 5033 2(1)	-394,871
23	Grant programs		
24	Other funds	HB 5033 1(3)	-36,345
25	Lottery funds	HB 5033 2(3)	-13,159
26	Land acquisition		
27	Lottery funds	HB 5033 2(4)	-5,037
28	Facility repair and		
29	maintenance		
30	Other funds	HB 5033 1(5)	-4,929
31	Lottery funds	HB 5033 2(6)	-91,665
32	Heritage programs		
33	Other funds	HB 5033 1(2)	-10,699
34	Lottery funds	HB 5033 2(2)	-69,924
35	Federal funds	HB 5033 3(1)	-24,761
36	Oregon State Fair		
37	operations		
38	Other funds	HB 5033 1(6)	-100,641
39	Lottery funds	HB 5033 2(7)	-48,979
40	Operations/Recreation		
41	programs		
42	Other funds	HB 5033 1(4)	-1,490,641
43	Lottery funds	HB 5033 2(5)	-152,508
44	Land Use Board of Appeals:		
45	General Fund	SB 5533 1	-48,469

1	Other funds	SB 5533 2	-1,543
2	Water Resources Department:		
3	Water resources program		
4	General Fund	SB 5551 1	-1,006,145
5	Other funds	SB 5551 2(1)	-159,697
6	Water Development Fund loan		
7	administration		
8	Other funds	SB 5551 2(2)	-23,443
9	Oregon Watershed		
10	Enhancement Board:		
11	Lottery funds	HB 5049 5	-174,617
12	Department of State Lands:		
13	Common School Fund		
14	programs		
15	Other funds	SB 5542 1(1)	-774,911
16	South Slough National		
17	Estuarine Research Reserve		
18	Other funds	SB 5542 1(4)	-51,578
19	Federal funds	SB 5542 2(3)	-14,228
20	State Department of		
21	Agriculture:		
22	Administrative and		
23	Support Services		
24	General Fund	SB 5502 1(1)	-50,491
25	Other funds	SB 5502 2(1)	-193,823
26	Food Safety		
27	General Fund	SB 5502 1(2)	-175,968
28	Other funds	SB 5502 2(2)	-575,707
29	Natural Resources		
30	General Fund	SB 5502 1(3)	-131,879
31	Other funds	SB 5502 2(3)	-337,695
32	Federal funds	SB 5502 4(2)	-81,636
33	Agricultural Development		
34	General Fund	SB 5502 1(4)	-103,591
35	Other funds	SB 5502 2(4)	-305,224
36	Federal funds	SB 5502 4(3)	-18,134
37	Parks and Natural		
38	Resources Fund		
39	Lottery funds	SB 5502 3	-216,816
40	Department of		
41	Environmental Quality:		
42	Air quality		
43	General Fund	SB 5521 1(1)	-162,839
44	Other funds	SB 5521 2(1)	-842,441
45	Federal funds	SB 5521 5(1)	-132,305

1	Water quality		
2	General Fund	SB 5521 1(2)	-480,171
3	Other funds	SB 5521 2(2)	-556,718
4	Federal funds	SB 5521 5(2)	-213,207
5	Land quality		
6	General Fund	SB 5521 1(3)	-53,051
7	Other funds	SB 5521 2(3)	-1,129,516
8	Federal funds	SB 5521 5(3)	-277,073
9	Cross program		
10	General Fund	SB 5521 1(4)	-22,069
11	Other funds	SB 5521 2(4)	-18,730
12	Agency management		
13	Other funds	SB 5521 2(5)	-1,331,599
14	Parks and Natural		
15	Resources Fund		
16	Lottery funds	SB 5521 3	-130,227
17	State Department of		
18	Fish and Wildlife:		
19	Wildlife Division		
20	Wildlife game		
21	General Fund	HB 5014 1(2)(a)	-6,856
22	Other funds	HB 5014 2(2)(a)	-595,522
23	Federal funds	HB 5014 4(2)(a)	-72,280
24	Wildlife habitat		
25	General Fund	HB 5014 1(2)(b)	-32,254
26	Other funds	HB 5014 2(2)(b)	-127,038
27	Lottery funds	HB 5014 3(2)	-47,748
28	Federal funds	HB 5014 4(2)(b)	-230,996
29	Wildlife diversity		
30	General Fund	HB 5014 1(2)(c)	-39,788
31	Other funds	HB 5014 2(2)(c)	-10,918
32	Federal funds	HB 5014 4(2)(c)	-38,837
33	Fish Division		
34	Fish propagation		
35	General Fund	HB 5014 1(1)(a)	-146,058
36	Other funds	HB 5014 2(1)(a)	-237,159
37	Federal funds	HB 5014 4(1)(a)	-734,531
38	Fish natural production		
39	General Fund	HB 5014 1(1)(b)	-133,946
40	Other funds	HB 5014 2(1)(b)	-541,122
41	Lottery funds	HB 5014 3(1)	-263,030
42	Federal funds	HB 5014 4(1)(b)	-761,854
43	Fish marine resources		
44	General Fund	HB 5014 1(1)(c)	-45,295
45	Other funds	HB 5014 2(1)(c)	-194,904

1	Federal funds	HB 5014 4(1)(c)	-131,012
2	Fish interjurisdictional		
3	fisheries		
4	Other funds	HB 5014 2(1)(d)	-356,033
5	Federal funds	HB 5014 4(1)(d)	-246,478
6	Administrative Services		
7	Division		
8	General Fund	HB 5014 1(3)	-391,633
9	Other funds	HB 5014 2(3)	-1,998,102
10	Federal funds	HB 5014 4(3)	-32,867
11	Capital improvement		
12	Other funds	HB 5014 2(4)	-4,274
13	State Forestry Department:		
14	Agency administration		
15	General Fund	SB 5522 1(1)	-517,829
16	Other funds	SB 5522 2(1)	-944,990
17	Federal funds	SB 5522 3(1)	-16,877
18	Protection from fire		
19	General Fund	SB 5522 1(2)	-40,377
20	Other funds	SB 5522 2(2)	-1,389,606
21	Federal funds	SB 5522 3(2)	-176,332
22	Private forests		
23	General Fund	SB 5522 1(3)	-339,417
24	Other funds	SB 5522 2(4)	-235,802
25	Federal funds	SB 5522 3(3)	-54,965
26	State-owned forest lands		
27	Other funds	SB 5522 2(3)	-1,306,423
28	Equipment pool		
29	Other funds	SB 5522 2(8)	-158,557
30	Facilities maintenance and		
31	development		
32	Other funds	SB 5522 2(9)	-7,670
33	Urban forests		
34	Federal funds	SB 5522 3(4)	-20,393
35	Department of Land		
36	Conservation and		
37	Development:		
38	Planning program		
39	General Fund	SB 5531 1(1)	-923,867
40	Other funds	SB 5531 2	-31,446
41	Federal funds	SB 5531 3	-209,616
42	Columbia River Gorge		
43	Commission		
44	Joint Operating Program		
45	General Fund	SB 5510 1(1)	-189

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(9) PUBLIC SAFETY.

	2009		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
State Board of Parole and			
Post-Prison Supervision:			
General Fund	HB 5035 1		-\$225,161
Department of State Police:			
Patrol services, criminal			
investigations and gaming			
enforcement			
General Fund	HB 5037 1(1)		-4,580,747
Other funds	HB 5037 2(1)		-785,850
Fish and wildlife enforcement			
General Fund	HB 5037 1(2)		-184,722
Other funds	HB 5037 2(2)		-576,208
Lottery funds	HB 5037 4		-218,906
Federal funds	HB 5037 3(2)		-9,108
Forensic services and State			
Medical Examiner			
General Fund	HB 5037 1(3)		-1,047,702
Other funds	HB 5037 2(3)		-5,186
Administrative services,			
information management and			
Office of the State Fire			
Marshal			
General Fund	HB 5037 1(4)		-1,477,751
Other funds	HB 5037 2(4)		-879,643
Federal funds	HB 5037 3(4)		-40,106
Oregon Wireless			
Interoperability Network			
General Fund	HB 5037 1(5)		+22,160
Department of Corrections:			
Operations			
General Fund	HB 5005 1(1)		-25,103,565
Other funds	HB 5005 2(1)		-193,803
Administration, public			
services, general			
services and human resources			

1	General Fund	HB 5005 1(2)	-8,079,507
2	Other funds	HB 5005 2(2)	-270,153
3	Transitional services		
4	General Fund	HB 5005 1(3)	-1,004,921
5	Other funds	HB 5005 2(3)	-2,971
6	Community corrections		
7	General Fund	HB 5005 1(4)	-322,302
8	Oregon Criminal Justice		
9	Commission:		
10	General Fund	HB 5007 1	-73,813
11	Other funds	HB 5007 2	-40
12	Federal funds	HB 5007 3	-5,831
13	Department of Justice		
14	for district attorneys:		
15	General Fund	SB 5518 1	-172,812
16	Department of Justice:		
17	General Fund	HB 5022 1	-4,921,592
18	Other funds	HB 5022 2	-6,741,643
19	Federal funds	HB 5022 3	-1,663,898
20	Oregon Military Department:		
21	Administration		
22	General Fund	SB 5536 1(1)	-251,256
23	Other funds	SB 5536 2(1)	-60,708
24	Operations		
25	General Fund	SB 5536 1(2)	-376,442
26	Other funds	SB 5536 2(2)	-88,866
27	Federal funds	SB 5536 3(1)	-1,991,101
28	Community support		
29	General Fund	SB 5536 1(3)	-21,686
30	Other funds	SB 5536 2(3)	-81,881
31	Federal funds	SB 5536 3(2)	-180,358
32	Emergency management		
33	General Fund	SB 5536 1(5)	-89,079
34	Other funds	SB 5536 2(5)	-199,056
35	Federal funds	SB 5536 3(3)	-341,500
36	Department of Public Safety		
37	Standards and Training:		
38	Operations		
39	Other funds	HB 5041 2(1)	-1,523,925
40	Oregon Youth Authority:		
41	Operations		
42	General Fund	HB 5051 1(1)	-8,369,487
43	Other funds	HB 5051 2	-140,792
44	Federal funds	HB 5051 3	-3,191

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(10) TRANSPORTATION.

	2009	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Department of Transportation:		
Maintenance and emergency relief programs		
Other funds	SB 5548 1(2)	-\$7,094,695
Preservation program		
Other funds	SB 5548 1(3)	-955,794
Bridge program		
Other funds	SB 5548 1(4)	-967,905
Highway safety program		
Other funds	SB 5548 1(5)	-390,251
Operations program		
Other funds	SB 5548 1(6)	-693,394
Modernization program		
Other funds	SB 5548 1(7)	-947,028
Special programs		
Other funds	SB 5548 1(8)	-4,665,799
Local government program		
Other funds	SB 5548 1(9)	-302,993
Driver and motor vehicle services		
Other funds	SB 5548 1(10)	-3,914,074
Motor carrier transportation		
Other funds	SB 5548 1(11)	-1,555,797
Federal funds	SB 5548 2(1)	-22,185
Transportation program development		
Other funds	SB 5548 1(12)	-1,482,219
Federal funds	SB 5548 2(2)	-5,761
Public transit		
Other funds	SB 5548 1(13)	-29,202
Federal funds	SB 5548 2(3)	-67,542
Rail		
Other funds	SB 5548 1(14)	-176,517
Transportation safety		
Other funds	SB 5548 1(15)	-102,128
Federal funds	SB 5548 2(5)	-59,251

1	Central services		
2	Other funds	SB 5548 1(16)	-5,715,820
3	Oregon Department of		
4	Aviation:		
5	Operations		
6	Other funds	SB 5504 1(1)	-115,202
7	Search and rescue		
8	Other funds	SB 5504 1(4)	-2,104
9	Aircraft registration		
10	Other funds	SB 5504 1(2)	-2,104

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13 **SECTION 62. This 2009 Act being necessary for the immediate preservation of the public**
14 **peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect**
15 **on its passage.**

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