

HOUSE AMENDMENTS TO HOUSE BILL 5052

By JOINT COMMITTEE ON WAYS AND MEANS

May 15

1 Delete lines 5 through 18 of the printed bill and insert:

2 **“SECTION 1. Notwithstanding any other law appropriating money, limiting expenditures**
3 **or otherwise adjusting appropriations or expenditure limitations, and in addition to any**
4 **action by the Emergency Board, the authorized appropriations or expenditure limitations for**
5 **the Department of Human Services for the biennium ending June 30, 2009, are changed by**
6 **the amounts specified:**

7 “

8

9

2007

10

Oregon Laws

11

Chapter/

12

Agency/Program/Funds

Section

Adjustment

13

14 Department of Human

15 Services:

16 Department-wide support

17 services

18

General Fund

ch. 743 1(1) +\$6,303,079

19

General Fund

ch. 697 26(1) +268,945

20

Other funds

ch. 697 26(1) +144,692

21

Federal funds

ch. 743 4(1) +8,324,360

22

Children, Adults and

23

Families

24

General Fund

ch. 743 1(2) -2,032,709

25

Other funds

ch. 743 2(2) +20,868,899

26

Health Services

27

General Fund

ch. 743 1(3) -3,724,855

28

Federal funds

ch. 743 4(3) +3,214,436

29

Seniors and People with

30

Disabilities

31

General Fund

ch. 743 1(4) -99,460

32

Capital improvement

33

General Fund

ch. 743 1(5) -715,000

34 “

35

1	Other funds	ch. 73 2(1)	-30,280
2	Employment Relations Board:		
3	General Fund	ch. 135 1	-11,037
4	Office of the Governor:		
5	General Fund	ch. 736 1	-59,492
6	Lottery funds	ch. 736 3	-13,722
7	Oregon Advocacy		
8	Commissions Office:		
9	General Fund	ch. 708 1	-2,108
10	Department of Revenue:		
11	General Fund	ch. 388 1	-106,856
12	Oregon Government		
13	Ethics Commission:		
14	General Fund	ch. 735 1	-1,889
15	State Library:		
16	General Fund	ch. 77 1	-3,155
17	“ _____		
18			
19	(3) ECONOMIC AND COMMUNITY DEVELOPMENT.		
20	“ _____		
21			
22	Economic and Community		
23	Development Department:		
24	Lottery funds	ch. 760 3(1)	-\$70,979
25	General Fund	ch. 760 1	-4,133
26	Department of Veterans’		
27	Affairs:		
28	General Fund	ch. 138 1(1)	-1,940
29	Employment Department:		
30	General Fund	ch. 75 1	-3,770
31	Housing and Community		
32	Services Department:		
33	General Fund	ch. 757 1	-214
34	“ _____		
35			
36	(4) PUBLIC SAFETY.		
37	“ _____		
38			
39	Department of Justice:		
40	General Fund	ch. 728 1	-\$19,829
41	Oregon Criminal Justice		
42	Commission:		
43	General Fund	ch. 726 1	-5,286
44	Oregon Military		
45	Department:		

1	General Fund	ch. 747 1(1)	-16,597
2	General Fund	ch. 747 1(2)	-4,376
3	General Fund	ch. 747 1(5)	-5,692
4	General Fund	ch. 747 1(3)	-1,967
5	State Board of Parole and		
6	Post-Prison Supervision:		
7	General Fund	ch. 20 1	-6,347
8	Department of State Police:		
9	General Fund	ch. 439 1(4)	-86,884
10	General Fund	ch. 439 1(1)	-134,152
11	General Fund	ch. 439 1(2)	-27,838
12	General Fund	ch. 439 1(3)	-40,681
13	General Fund	ch. 439 1(5)	-3,208
14	Department of Corrections:		
15	General Fund	ch. 594 1(1)	-459,250
16	General Fund	ch. 594 1(2)	-147,204
17	General Fund	ch. 594 1(3)	-37,756
18	General Fund	ch. 594 1(4)	-10,364
19	Oregon Youth Authority:		
20	General Fund	ch. 599 1(1)	-177,269
21	“		
22	<hr/>		
23	(5) NATURAL RESOURCES.		
24	“		
25	<hr/>		
26	Department of Environmental		
27	Quality:		
28	General Fund	ch. 712 1(1)	-\$8,627
29	General Fund	ch. 712 1(2)	-14,539
30	Lottery funds	ch. 712 3	-2,091
31	General Fund	ch. 712 1(3)	-2,371
32	General Fund	ch. 712 1(4)	-5,630
33	State Department of		
34	Agriculture:		
35	General Fund	ch. 710 1(1)	-2,404
36	General Fund	ch. 710 1(2)	-6,556
37	General Fund	ch. 710 1(3)	-6,458
38	Lottery funds	ch. 710 3	-3,980
39	General Fund	ch. 710 1(4)	-2,874
40	State Forestry Department:		
41	General Fund	ch. 754 1(2)	-119
42	General Fund	ch. 754 1(3)	-8,930
43	State Department of Geology		
44	and Mineral Industries:		
45	General Fund	ch. 76 1(1)	-8,527

1	State Parks and Recreation		
2	Department:		
3	Lottery funds	ch. 729 2(1)	-20,314
4	Lottery funds	ch. 729 2(6)	-809
5	Lottery funds	ch. 729 2(4)	-9,060
6	Lottery funds	ch. 729 2(5)	-4,833
7	Lottery funds	ch. 729 2(9)	-3,834
8	Lottery funds	ch. 729 2(7)	-4,894
9	State Department of		
10	Fish and Wildlife:		
11	General Fund	ch. 727 1(1)(a)	-7,708
12	General Fund	ch. 727 1(1)(b)	-7,832
13	Lottery funds	ch. 727 3(1)	-4,735
14	General Fund	ch. 727 1(1)(c)	-1,019
15	General Fund	ch. 727 1(3)	-5,511
16	General Fund	ch. 727 1(1)(d)	-1,076
17	Department of Land		
18	Conservation and		
19	Development:		
20	General Fund	ch. 737 1(1)	-16,059
21	Land Use Board of Appeals:		
22	General Fund	ch. 106 1	-13,114
23	Water Resources		
24	Department:		
25	General Fund	ch. 265 1	-40,116
26	Oregon Watershed		
27	Enhancement Board:		
28	Lottery funds	ch. 732 5	-17,048
29	“		
30	<hr/>		
31	(6) EDUCATION.		
32	“		
33	<hr/>		
34	Oregon Student Assistance		
35	Commission:		
36	General Fund	ch. 748 1(2)	-\$7,275
37	Department of Higher		
38	Education:		
39	General Fund	ch. 702 1(1)	-39,281
40	Department of Education:		
41	General Fund	ch. 699 1(1)	-60,569
42	General Fund	ch. 699 1(2)	-13,500
43	Department of Community		
44	Colleges and Workforce		
45	Development:		

1 **General Fund** **ch. 698 1(1)** **-6,172**

2 “

3
4 **(7) CONSUMER AND BUSINESS SERVICES.**

5 “

6
7 **Bureau of Labor and**
8 **Industries:**

9 **General Fund** **ch. 595 1** **-\$26,369**

10 “

11
12 **(8) JUDICIAL BRANCH.**

13 “

14
15 **Public Defense Services**

16 **Commission:**

17 **General Fund** **ch. 596 1(1)** **-\$1,700**

18 **General Fund** **ch. 596 1(3)** **-7,300**

19 “

20
21 “**SECTION 3. Notwithstanding any other law appropriating money, limiting expenditures**
22 **or otherwise adjusting appropriations or expenditure limitations, and in addition to any**
23 **action by the Emergency Board, the authorized appropriations or expenditure limitations for**
24 **the following agencies and programs for the biennium ending June 30, 2009, are changed by**
25 **the amounts specified:**

26 “

27
28 **(1) PUBLIC SAFETY.**

29 “

30
31 **2007**

32 **Oregon Laws**

33 **Chapter/**

34 **Agency/Program/Funds** **Section** **Adjustment**

35
36 **Oregon Military Department:**

37 **Federal funds** **Emergency**
38 **Board** **+\$408,750**

39 **Federal funds** **ch. 747 3(1)** **+7,000,000**

40 **Federal funds** **ch. 747 3(2)** **+252,000**

41 “

42
43 **(2) ECONOMIC AND COMMUNITY DEVELOPMENT.**

44 “

1			2007
2			Oregon Laws
3			Chapter/
4	Agency/Program/Funds	Section	Adjustment
5			
6	Employment Department:		
7	Federal funds	ch. 75 4	+\$28,500,000
8	Housing and Community		
9	Services Department:		
10	Federal funds	ch. 757 4	+8,627,000

11 “ _____

12

13 **(3) EDUCATION.**

14 “ _____

15			2007
16			Oregon Laws
17			Chapter/
18			Section
19	Agency/Program/Funds	Section	Adjustment
20			
21	Department of Education:		
22	Other funds	ch. 699 3(2)	+\$300,000
23	Federal funds	ch. 699 4(2)	+200,000
24	Federal funds	ch. 699 5(1)	+20,000,000
25	Federal funds	ch. 699 5(2)	+6,000,000
26	Department of Community		
27	Colleges and Workforce		
28	Development:		
29	Other funds	ch. 698 2(1)	+325,000
30	Federal funds	ch. 698 3	+1,600,000

31 “ _____

32

33 **(4) TRANSPORTATION.**

34 “ _____

35			2007
36			Oregon Laws
37			Chapter/
38			Section
39	Agency/Program/Funds	Section	Adjustment
40			
41	Department of		
42	Transportation:		
43	Other funds	ch. 749 2(2)	+\$7,325,430
44	Other funds	ch. 749 2(5)	+8,600,000
45	Federal funds	ch. 749 3(5)	+400,000

1 “
2
3 (5) CONSUMER AND BUSINESS SERVICES.
4 “

5
6 2007
7 Oregon Laws
8 Chapter/
9 Agency/Program/Funds Section Adjustment
10
11 State Board of
12 Pharmacy:
13 Other funds ch. 80 1 +\$8,162

14 “
15
16 “SECTION 4. Notwithstanding any other law appropriating money, limiting expenditures
17 or otherwise adjusting appropriations or expenditure limitations, and in addition to any
18 action by the Emergency Board, the authorized appropriations or expenditure limitations for
19 the Oregon Military Department for the biennium ending June 30, 2009, are changed by the
20 amounts specified:

21 “
22
23 2007
24 Oregon Laws
25 Chapter/
26 Agency/Program/Funds Section Adjustment
27
28 Oregon Military Department:
29 Community support
30 General Fund ch. 747 1(3) -\$134,272

31 “
32
33 “SECTION 5. (1) Notwithstanding any other law limiting expenditures, the amount of
34 \$400,000 is established for the biennium beginning July 1, 2007, as the maximum limit for
35 payment of expenses from federal funds other than those described in section 4, chapter 698,
36 Oregon Laws 2007, collected or received by the Department of Community Colleges and
37 Workforce Development for the Oregon Youth Conservation Corps.

38 “(2) For the biennium beginning July 1, 2007, expenditures by the Employment Depart-
39 ment from federal funds received by the Employment Department pursuant to the American
40 Recovery and Reinvestment Act, P.L. 111-5, for unemployment insurance claims are not
41 limited.

42 “SECTION 6. Notwithstanding any other law allocating moneys from the Administrative
43 Services Economic Development Fund, the allocation to the office of the Governor estab-
44 lished by section 22, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007,
45 is decreased by \$13,722.

