

# A-Engrossed House Bill 5052

Ordered by the House May 15  
Including House Amendments dated May 15

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

*[Appropriates moneys from General Fund to \_\_\_\_\_ for biennial expenses.]*  
*[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by \_\_\_\_\_.]*  
*[Limits biennial expenditures of \_\_\_\_\_ from federal funds.]*

**Changes amount of appropriations and expenditure limits for specified agencies and programs for biennium ending June 30, 2009.**

**Limits expenditures from specified federal funds collected or received by Department of Community Colleges and Workforce Development for biennium beginning July 1, 2007. Specifies that expenditures from specified federal funds received by Employment Department for unemployment insurance claims are not limited for biennium beginning July 1, 2007.**

**Decreases allocation of moneys from Administrative Services Economic Fund to office of Governor, Economic and Community Development Department and Problem Gambling Treatment Fund for biennium beginning July 1, 2007.**

**Declares emergency, effective July 1, 2009.**

## A BILL FOR AN ACT

1  
2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring  
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other law appropriating money, limiting expenditures**  
6 **or otherwise adjusting appropriations or expenditure limitations, and in addition to any**  
7 **action by the Emergency Board, the authorized appropriations or expenditure limitations for**  
8 **the Department of Human Services for the biennium ending June 30, 2009, are changed by**  
9 **the amounts specified:**

10 \_\_\_\_\_

11  
12 **2007**

13 **Oregon Laws**

14 **Chapter/**

15 **Agency/Program/Funds                      Section      Adjustment**

16  
17 **Department of Human**

18 **Services:**

19 **Department-wide support**

20 **services**

**Note: For budget, see 2009-2011 Biennial Budget**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1	General Fund	ch. 743 1(1)	+\$6,303,079
2	General Fund	ch. 697 26(1)	+268,945
3	Other funds	ch. 697 26(1)	+144,692
4	Federal funds	ch. 743 4(1)	+8,324,360
5	<b>Children, Adults and</b>		
6	<b>Families</b>		
7	General Fund	ch. 743 1(2)	-2,032,709
8	Other funds	ch. 743 2(2)	+20,868,899
9	<b>Health Services</b>		
10	General Fund	ch. 743 1(3)	-3,724,855
11	Federal funds	ch. 743 4(3)	+3,214,436
12	<b>Seniors and People with</b>		
13	<b>Disabilities</b>		
14	General Fund	ch. 743 1(4)	-99,460
15	<b>Capital improvement</b>		
16	General Fund	ch. 743 1(5)	-715,000

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19 **SECTION 2.** Notwithstanding any other law appropriating money, limiting expenditures  
20 or otherwise adjusting appropriations or expenditure limitations, and in addition to any  
21 action by the Emergency Board, the authorized appropriations or expenditure limitations for  
22 the following agencies and programs for the biennium ending June 30, 2009, are changed by  
23 the amounts specified:

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26 (1) HUMAN SERVICES.

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28		<b>2007</b>	
29		<b>Oregon Laws</b>	
30		<b>Chapter/</b>	
31		<b>Section</b>	<b>Adjustment</b>
32	<b>Agency/Program/Funds</b>		
33			
34	<b>Department of Human</b>		
35	<b>Services:</b>		
36	General Fund	ch. 743 1(1)	-\$258,004
37	General Fund	ch. 743 1(2)	-235,692
38	General Fund	ch. 743 1(3)	-338,949
39	Lottery funds	ch. 743 3	-1,994
40	General Fund	ch. 743 1(4)	-116,257
41	<b>State Commission on</b>		
42	<b>Children and Families:</b>		
43	General Fund	ch. 725 1	-13,691
44	<b>Office of Private</b>		
45	<b>Health Partnerships:</b>		

1	General Fund	ch. 714 1	-1,985
2	<b>Commission for the Blind:</b>		
3	General Fund	ch. 74 1	-2,240
4	<b>Long Term Care Ombudsman:</b>		
5	General Fund	ch. 471 1	-1,069
6	<b>Psychiatric Security</b>		
7	<b>Review Board:</b>		
8	General Fund	ch. 137 1	-3,859
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11	<b>(2) ADMINISTRATIVE.</b>		
12	<hr/>		
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14	<b>Oregon Department of</b>		
15	<b>Administrative Services:</b>		
16	General Fund	ch. 73 1(2)	-\$5,163
17	Other funds	ch. 73 2(3)	-298,098
18	Other funds	ch. 73 2(2)	-53,535
19	Other funds	ch. 73 2(1)	-30,280
20	<b>Employment Relations Board:</b>		
21	General Fund	ch. 135 1	-11,037
22	<b>Office of the Governor:</b>		
23	General Fund	ch. 736 1	-59,492
24	Lottery funds	ch. 736 3	-13,722
25	<b>Oregon Advocacy</b>		
26	<b>Commissions Office:</b>		
27	General Fund	ch. 708 1	-2,108
28	<b>Department of Revenue:</b>		
29	General Fund	ch. 388 1	-106,856
30	<b>Oregon Government</b>		
31	<b>Ethics Commission:</b>		
32	General Fund	ch. 735 1	-1,889
33	<b>State Library:</b>		
34	General Fund	ch. 77 1	-3,155
35	<hr/>		
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37	<b>(3) ECONOMIC AND COMMUNITY DEVELOPMENT.</b>		
38	<hr/>		
39			
40	<b>Economic and Community</b>		
41	<b>Development Department:</b>		
42	Lottery funds	ch. 760 3(1)	-\$70,979
43	General Fund	ch. 760 1	-4,133
44	<b>Department of Veterans'</b>		
45	<b>Affairs:</b>		

1	<b>General Fund</b>	<b>ch. 138 1(1)</b>	<b>-1,940</b>
2	<b>Employment Department:</b>		
3	<b>General Fund</b>	<b>ch. 75 1</b>	<b>-3,770</b>
4	<b>Housing and Community</b>		
5	<b>Services Department:</b>		
6	<b>General Fund</b>	<b>ch. 757 1</b>	<b>-214</b>

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9 **(4) PUBLIC SAFETY.**

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12 **Department of Justice:**

13	<b>General Fund</b>	<b>ch. 728 1</b>	<b>-\$19,829</b>
14	<b>Oregon Criminal Justice</b>		
15	<b>Commission:</b>		
16	<b>General Fund</b>	<b>ch. 726 1</b>	<b>-5,286</b>
17	<b>Oregon Military</b>		
18	<b>Department:</b>		
19	<b>General Fund</b>	<b>ch. 747 1(1)</b>	<b>-16,597</b>
20	<b>General Fund</b>	<b>ch. 747 1(2)</b>	<b>-4,376</b>
21	<b>General Fund</b>	<b>ch. 747 1(5)</b>	<b>-5,692</b>
22	<b>General Fund</b>	<b>ch. 747 1(3)</b>	<b>-1,967</b>
23	<b>State Board of Parole and</b>		
24	<b>Post-Prison Supervision:</b>		
25	<b>General Fund</b>	<b>ch. 20 1</b>	<b>-6,347</b>
26	<b>Department of State Police:</b>		
27	<b>General Fund</b>	<b>ch. 439 1(4)</b>	<b>-86,884</b>
28	<b>General Fund</b>	<b>ch. 439 1(1)</b>	<b>-134,152</b>
29	<b>General Fund</b>	<b>ch. 439 1(2)</b>	<b>-27,838</b>
30	<b>General Fund</b>	<b>ch. 439 1(3)</b>	<b>-40,681</b>
31	<b>General Fund</b>	<b>ch. 439 1(5)</b>	<b>-3,208</b>
32	<b>Department of Corrections:</b>		
33	<b>General Fund</b>	<b>ch. 594 1(1)</b>	<b>-459,250</b>
34	<b>General Fund</b>	<b>ch. 594 1(2)</b>	<b>-147,204</b>
35	<b>General Fund</b>	<b>ch. 594 1(3)</b>	<b>-37,756</b>
36	<b>General Fund</b>	<b>ch. 594 1(4)</b>	<b>-10,364</b>
37	<b>Oregon Youth Authority:</b>		
38	<b>General Fund</b>	<b>ch. 599 1(1)</b>	<b>-177,269</b>

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41 **(5) NATURAL RESOURCES.**

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44 **Department of Environmental**

45 **Quality:**

1	General Fund	ch. 712 1(1)	-\$8,627
2	General Fund	ch. 712 1(2)	-14,539
3	Lottery funds	ch. 712 3	-2,091
4	General Fund	ch. 712 1(3)	-2,371
5	General Fund	ch. 712 1(4)	-5,630
6	<b>State Department of</b>		
7	<b>Agriculture:</b>		
8	General Fund	ch. 710 1(1)	-2,404
9	General Fund	ch. 710 1(2)	-6,556
10	General Fund	ch. 710 1(3)	-6,458
11	Lottery funds	ch. 710 3	-3,980
12	General Fund	ch. 710 1(4)	-2,874
13	<b>State Forestry Department:</b>		
14	General Fund	ch. 754 1(2)	-119
15	General Fund	ch. 754 1(3)	-8,930
16	<b>State Department of Geology</b>		
17	<b>and Mineral Industries:</b>		
18	General Fund	ch. 76 1(1)	-8,527
19	<b>State Parks and Recreation</b>		
20	<b>Department:</b>		
21	Lottery funds	ch. 729 2(1)	-20,314
22	Lottery funds	ch. 729 2(6)	-809
23	Lottery funds	ch. 729 2(4)	-9,060
24	Lottery funds	ch. 729 2(5)	-4,833
25	Lottery funds	ch. 729 2(9)	-3,834
26	Lottery funds	ch. 729 2(7)	-4,894
27	<b>State Department of</b>		
28	<b>Fish and Wildlife:</b>		
29	General Fund	ch. 727 1(1)(a)	-7,708
30	General Fund	ch. 727 1(1)(b)	-7,832
31	Lottery funds	ch. 727 3(1)	-4,735
32	General Fund	ch. 727 1(1)(c)	-1,019
33	General Fund	ch. 727 1(3)	-5,511
34	General Fund	ch. 727 1(1)(d)	-1,076
35	<b>Department of Land</b>		
36	<b>Conservation and</b>		
37	<b>Development:</b>		
38	General Fund	ch. 737 1(1)	-16,059
39	<b>Land Use Board of Appeals:</b>		
40	General Fund	ch. 106 1	-13,114
41	<b>Water Resources</b>		
42	<b>Department:</b>		
43	General Fund	ch. 265 1	-40,116
44	<b>Oregon Watershed</b>		
45	<b>Enhancement Board:</b>		

1	<b>Lottery funds</b>	<b>ch. 732 5</b>	<b>-17,048</b>
2	<hr/>		
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4	<b>(6) EDUCATION.</b>		
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7	<b>Oregon Student Assistance</b>		
8	<b>Commission:</b>		
9	<b>General Fund</b>	<b>ch. 748 1(2)</b>	<b>-\$7,275</b>
10	<b>Department of Higher</b>		
11	<b>Education:</b>		
12	<b>General Fund</b>	<b>ch. 702 1(1)</b>	<b>-39,281</b>
13	<b>Department of Education:</b>		
14	<b>General Fund</b>	<b>ch. 699 1(1)</b>	<b>-60,569</b>
15	<b>General Fund</b>	<b>ch. 699 1(2)</b>	<b>-13,500</b>
16	<b>Department of Community</b>		
17	<b>Colleges and Workforce</b>		
18	<b>Development:</b>		
19	<b>General Fund</b>	<b>ch. 698 1(1)</b>	<b>-6,172</b>
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22	<b>(7) CONSUMER AND BUSINESS SERVICES.</b>		
23	<hr/>		
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25	<b>Bureau of Labor and</b>		
26	<b>Industries:</b>		
27	<b>General Fund</b>	<b>ch. 595 1</b>	<b>-\$26,369</b>
28	<hr/>		
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30	<b>(8) JUDICIAL BRANCH.</b>		
31	<hr/>		
32			
33	<b>Public Defense Services</b>		
34	<b>Commission:</b>		
35	<b>General Fund</b>	<b>ch. 596 1(1)</b>	<b>-\$1,700</b>
36	<b>General Fund</b>	<b>ch. 596 1(3)</b>	<b>-7,300</b>
37	<hr/>		
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39	<b>SECTION 3. Notwithstanding any other law appropriating money, limiting expenditures</b>		
40	<b>or otherwise adjusting appropriations or expenditure limitations, and in addition to any</b>		
41	<b>action by the Emergency Board, the authorized appropriations or expenditure limitations for</b>		
42	<b>the following agencies and programs for the biennium ending June 30, 2009, are changed by</b>		
43	<b>the amounts specified:</b>		
44	<hr/>		
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**(1) PUBLIC SAFETY.**


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<b>2007</b>			
<b>Oregon Laws</b>			
<b>Chapter/</b>			
<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>	
<b>Oregon Military Department:</b>			
<b>Federal funds</b>	<b>Emergency</b>		
	<b>Board</b>		<b>+\$408,750</b>
<b>Federal funds</b>	<b>ch. 747 3(1)</b>		<b>+7,000,000</b>
<b>Federal funds</b>	<b>ch. 747 3(2)</b>		<b>+252,000</b>

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**(2) ECONOMIC AND COMMUNITY DEVELOPMENT.**

<b>2007</b>			
<b>Oregon Laws</b>			
<b>Chapter/</b>			
<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>	
<b>Employment Department:</b>			
<b>Federal funds</b>	<b>ch. 75 4</b>		<b>+\$28,500,000</b>
<b>Housing and Community</b>			
<b>Services Department:</b>			
<b>Federal funds</b>	<b>ch. 757 4</b>		<b>+8,627,000</b>

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**(3) EDUCATION.**

<b>2007</b>			
<b>Oregon Laws</b>			
<b>Chapter/</b>			
<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>	
<b>Department of Education:</b>			
<b>Other funds</b>	<b>ch. 699 3(2)</b>		<b>+\$300,000</b>
<b>Federal funds</b>	<b>ch. 699 4(2)</b>		<b>+200,000</b>
<b>Federal funds</b>	<b>ch. 699 5(1)</b>		<b>+20,000,000</b>
<b>Federal funds</b>	<b>ch. 699 5(2)</b>		<b>+6,000,000</b>

**Department of Community  
Colleges and Workforce**

1 **Development:**

2	<b>Other funds</b>	<b>ch. 698 2(1)</b>	<b>+325,000</b>
3	<b>Federal funds</b>	<b>ch. 698 3</b>	<b>+1,600,000</b>

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6 **(4) TRANSPORTATION.**

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9 **2007**

10 **Oregon Laws**

11 **Chapter/**

12 **Agency/Program/Funds** **Section** **Adjustment**

13

14 **Department of**

15 **Transportation:**

16	<b>Other funds</b>	<b>ch. 749 2(2)</b>	<b>+\$7,325,430</b>
17	<b>Other funds</b>	<b>ch. 749 2(5)</b>	<b>+8,600,000</b>
18	<b>Federal funds</b>	<b>ch. 749 3(5)</b>	<b>+400,000</b>

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21 **(5) CONSUMER AND BUSINESS SERVICES.**

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24 **2007**

25 **Oregon Laws**

26 **Chapter/**

27 **Agency/Program/Funds** **Section** **Adjustment**

28

29 **State Board of**

30 **Pharmacy:**

31	<b>Other funds</b>	<b>ch. 80 1</b>	<b>+\$8,162</b>
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34 **SECTION 4. Notwithstanding any other law appropriating money, limiting expenditures**

35 **or otherwise adjusting appropriations or expenditure limitations, and in addition to any**

36 **action by the Emergency Board, the authorized appropriations or expenditure limitations for**

37 **the Oregon Military Department for the biennium ending June 30, 2009, are changed by the**

38 **amounts specified:**

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41 **2007**

42 **Oregon Laws**

43 **Chapter/**

44 **Agency/Program/Funds** **Section** **Adjustment**

45



1 **Oregon Military Department:**

2 **Community support**

3 **General Fund                    ch. 747 1(3)        -\$134,272**

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6 **SECTION 5. (1) Notwithstanding any other law limiting expenditures, the amount of**  
7 **\$400,000 is established for the biennium beginning July 1, 2007, as the maximum limit for**  
8 **payment of expenses from federal funds other than those described in section 4, chapter 698,**  
9 **Oregon Laws 2007, collected or received by the Department of Community Colleges and**  
10 **Workforce Development for the Oregon Youth Conservation Corps.**

11 **(2) For the biennium beginning July 1, 2007, expenditures by the Employment Department**  
12 **from federal funds received by the Employment Department pursuant to the American Re-**  
13 **covery and Reinvestment Act, P.L. 111-5, for unemployment insurance claims are not limited.**

14 **SECTION 6. Notwithstanding any other law allocating moneys from the Administrative**  
15 **Services Economic Development Fund, the allocation to the office of the Governor estab-**  
16 **lished by section 22, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007,**  
17 **is decreased by \$13,722.**

18 **SECTION 7. Notwithstanding any other law allocating moneys from the Administrative**  
19 **Services Economic Development Fund, the allocation to the Economic and Community De-**  
20 **velopment Department for department operations established by section 3 (1), chapter 745,**  
21 **Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$70,979.**

22 **SECTION 8. Notwithstanding any other law allocating moneys from the Administrative**  
23 **Services Economic Development Fund, the allocation to the Problem Gambling Treatment**  
24 **Fund established by section 11, chapter 745, Oregon Laws 2007, for the biennium beginning**  
25 **July 1, 2007, is decreased by \$1,994.**

26 **SECTION 9. This 2009 Act being necessary for the immediate preservation of the public**  
27 **peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect**  
28 **on its passage.**

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