

Enrolled House Bill 5052

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to state financial administration; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law appropriating money, limiting expenditures or otherwise adjusting appropriations or expenditure limitations, and in addition to any action by the Emergency Board, the authorized appropriations or expenditure limitations for the Department of Human Services for the biennium ending June 30, 2009, are changed by the amounts specified:

Agency/Program/Funds	2007 Oregon Laws Chapter/ Section	Adjustment
Department of Human Services:		
Department-wide support services		
General Fund	ch. 743 1(1)	+\$6,303,079
General Fund	ch. 697 26(1)	+268,945
Other funds	ch. 697 26(1)	+144,692
Federal funds	ch. 743 4(1)	+8,324,360
Children, Adults and Families		
General Fund	ch. 743 1(2)	-2,032,709
Other funds	ch. 743 2(2)	+20,868,899
Health Services		
General Fund	ch. 743 1(3)	-3,724,855
Federal funds	ch. 743 4(3)	+3,214,436
Seniors and People with Disabilities		

General Fund	ch. 743 1(4)	-99,460
Capital improvement		
General Fund	ch. 743 1(5)	-715,000

SECTION 2. Notwithstanding any other law appropriating money, limiting expenditures or otherwise adjusting appropriations or expenditure limitations, and in addition to any action by the Emergency Board, the authorized appropriations or expenditure limitations for the following agencies and programs for the biennium ending June 30, 2009, are changed by the amounts specified:

(1) HUMAN SERVICES.

Agency/Program/Funds	2007	
	Oregon Laws Chapter/ Section	Adjustment
Department of Human Services:		
General Fund	ch. 743 1(1)	-\$258,004
General Fund	ch. 743 1(2)	-235,692
General Fund	ch. 743 1(3)	-338,949
Lottery funds	ch. 743 3	-1,994
General Fund	ch. 743 1(4)	-116,257
State Commission on Children and Families:		
General Fund	ch. 725 1	-13,691
Office of Private Health Partnerships:		
General Fund	ch. 714 1	-1,985
Commission for the Blind:		
General Fund	ch. 74 1	-2,240
Long Term Care Ombudsman:		
General Fund	ch. 471 1	-1,069
Psychiatric Security Review Board:		
General Fund	ch. 137 1	-3,859

(2) ADMINISTRATIVE.

Oregon Department of Administrative Services:		
General Fund	ch. 73 1(2)	-\$5,163
Other funds	ch. 73 2(3)	-298,098
Other funds	ch. 73 2(2)	-53,535
Other funds	ch. 73 2(1)	-30,280
Employment Relations Board:		

General Fund	ch. 135 1	-11,037
Office of the Governor:		
General Fund	ch. 736 1	-59,492
Lottery funds	ch. 736 3	-13,722
Oregon Advocacy		
Commissions Office:		
General Fund	ch. 708 1	-2,108
Department of Revenue:		
General Fund	ch. 388 1	-106,856
Oregon Government		
Ethics Commission:		
General Fund	ch. 735 1	-1,889
State Library:		
General Fund	ch. 77 1	-3,155

(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

Economic and Community		
Development Department:		
Lottery funds	ch. 760 3(1)	-\$70,979
General Fund	ch. 760 1	-4,133
Department of Veterans'		
Affairs:		
General Fund	ch. 138 1(1)	-1,940
Employment Department:		
General Fund	ch. 75 1	-3,770
Housing and Community		
Services Department:		
General Fund	ch. 757 1	-214

(4) PUBLIC SAFETY.

Department of Justice:		
General Fund	ch. 728 1	-\$19,829
Oregon Criminal Justice		
Commission:		
General Fund	ch. 726 1	-5,286
Oregon Military		
Department:		
General Fund	ch. 747 1(1)	-16,597
General Fund	ch. 747 1(2)	-4,376
General Fund	ch. 747 1(5)	-5,692
General Fund	ch. 747 1(3)	-1,967
State Board of Parole and		
Post-Prison Supervision:		
General Fund	ch. 20 1	-6,347
Department of State Police:		
General Fund	ch. 439 1(4)	-86,884

General Fund	ch. 439 1(1)	-134,152
General Fund	ch. 439 1(2)	-27,838
General Fund	ch. 439 1(3)	-40,681
General Fund	ch. 439 1(5)	-3,208
Department of Corrections:		
General Fund	ch. 594 1(1)	-459,250
General Fund	ch. 594 1(2)	-147,204
General Fund	ch. 594 1(3)	-37,756
General Fund	ch. 594 1(4)	-10,364
Oregon Youth Authority:		
General Fund	ch. 599 1(1)	-177,269

(5) NATURAL RESOURCES.

**Department of Environmental
Quality:**

General Fund	ch. 712 1(1)	-\$8,627
General Fund	ch. 712 1(2)	-14,539
Lottery funds	ch. 712 3	-2,091
General Fund	ch. 712 1(3)	-2,371
General Fund	ch. 712 1(4)	-5,630

**State Department of
Agriculture:**

General Fund	ch. 710 1(1)	-2,404
General Fund	ch. 710 1(2)	-6,556
General Fund	ch. 710 1(3)	-6,458
Lottery funds	ch. 710 3	-3,980
General Fund	ch. 710 1(4)	-2,874

State Forestry Department:

General Fund	ch. 754 1(2)	-119
General Fund	ch. 754 1(3)	-8,930

**State Department of Geology
and Mineral Industries:**

General Fund	ch. 76 1(1)	-8,527
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**State Parks and Recreation
Department:**

Lottery funds	ch. 729 2(1)	-20,314
Lottery funds	ch. 729 2(6)	-809
Lottery funds	ch. 729 2(4)	-9,060
Lottery funds	ch. 729 2(5)	-4,833
Lottery funds	ch. 729 2(9)	-3,834
Lottery funds	ch. 729 2(7)	-4,894

**State Department of
Fish and Wildlife:**

General Fund	ch. 727 1(1)(a)	-7,708
General Fund	ch. 727 1(1)(b)	-7,832
Lottery funds	ch. 727 3(1)	-4,735
General Fund	ch. 727 1(1)(c)	-1,019
General Fund	ch. 727 1(3)	-5,511

General Fund	ch. 727 1(1)(d)	-1,076
Department of Land Conservation and Development:		
General Fund	ch. 737 1(1)	-16,059
Land Use Board of Appeals:		
General Fund	ch. 106 1	-13,114
Water Resources Department:		
General Fund	ch. 265 1	-40,116
Oregon Watershed Enhancement Board:		
Lottery funds	ch. 732 5	-17,048

(6) EDUCATION.

Oregon Student Assistance Commission:		
General Fund	ch. 748 1(2)	-\$7,275
Department of Higher Education:		
General Fund	ch. 702 1(1)	-39,281
Department of Education:		
General Fund	ch. 699 1(1)	-60,569
General Fund	ch. 699 1(2)	-13,500
Department of Community Colleges and Workforce Development:		
General Fund	ch. 698 1(1)	-6,172

(7) CONSUMER AND BUSINESS SERVICES.

Bureau of Labor and Industries:		
General Fund	ch. 595 1	-\$26,369

(8) JUDICIAL BRANCH.

Public Defense Services Commission:		
General Fund	ch. 596 1(1)	-\$1,700
General Fund	ch. 596 1(3)	-7,300

SECTION 3. Notwithstanding any other law appropriating money, limiting expenditures or otherwise adjusting appropriations or expenditure limitations, and in addition to any

action by the Emergency Board, the authorized appropriations or expenditure limitations for the following agencies and programs for the biennium ending June 30, 2009, are changed by the amounts specified:

(1) PUBLIC SAFETY.

Agency/Program/Funds	2007 Oregon Laws Chapter/ Section	Adjustment
Oregon Military Department:		
Federal funds	Emergency Board	+\$408,750
Federal funds	ch. 747 3(1)	+7,000,000
Federal funds	ch. 747 3(2)	+252,000

(2) ECONOMIC AND COMMUNITY DEVELOPMENT.

Agency/Program/Funds	2007 Oregon Laws Chapter/ Section	Adjustment
Employment Department:		
Federal funds	ch. 75 4	+\$28,500,000
Housing and Community Services Department:		
Federal funds	ch. 757 4	+8,627,000

(3) EDUCATION.

Agency/Program/Funds	2007 Oregon Laws Chapter/ Section	Adjustment
Department of Education:		
Other funds	ch. 699 3(2)	+\$300,000
Federal funds	ch. 699 4(2)	+200,000
Federal funds	ch. 699 5(1)	+20,000,000
Federal funds	ch. 699 5(2)	+6,000,000
Department of Community Colleges and Workforce Development:		
Other funds	ch. 698 2(1)	+325,000

Federal funds	ch. 698 3	+1,600,000
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(4) TRANSPORTATION.

Agency/Program/Funds	2007 Oregon Laws	
	Chapter/ Section	Adjustment
Department of Transportation:		
Other funds	ch. 749 2(2)	+\$7,325,430
Other funds	ch. 749 2(5)	+8,600,000
Federal funds	ch. 749 3(5)	+400,000

(5) CONSUMER AND BUSINESS SERVICES.

Agency/Program/Funds	2007 Oregon Laws	
	Chapter/ Section	Adjustment
State Board of Pharmacy:		
Other funds	ch. 80 1	+\$8,162

SECTION 4. Notwithstanding any other law appropriating money, limiting expenditures or otherwise adjusting appropriations or expenditure limitations, and in addition to any action by the Emergency Board, the authorized appropriations or expenditure limitations for the Oregon Military Department for the biennium ending June 30, 2009, are changed by the amounts specified:

Agency/Program/Funds	2007 Oregon Laws	
	Chapter/ Section	Adjustment
Oregon Military Department:		
Community support General Fund	ch. 747 1(3)	-\$134,272

SECTION 5. (1) Notwithstanding any other law limiting expenditures, the amount of \$400,000 is established for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from federal funds other than those described in section 4, chapter 698,

Oregon Laws 2007, collected or received by the Department of Community Colleges and Workforce Development for the Oregon Youth Conservation Corps.

(2) For the biennium beginning July 1, 2007, expenditures by the Employment Department from federal funds received by the Employment Department pursuant to the American Recovery and Reinvestment Act, P.L. 111-5, for unemployment insurance claims are not limited.

SECTION 6. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the office of the Governor established by section 22, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$13,722.

SECTION 7. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Economic and Community Development Department for department operations established by section 3 (1), chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$70,979.

SECTION 8. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Problem Gambling Treatment Fund established by section 11, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$1,994.

SECTION 9. This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect on its passage.

Passed by House May 20, 2009

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Chief Clerk of House

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Speaker of House

Passed by Senate June 1, 2009

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President of Senate

Received by Governor:

.....M.,....., 2009

Approved:

.....M.,....., 2009

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Governor

Filed in Office of Secretary of State:

.....M.,....., 2009

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Secretary of State