

House Bill 5051

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Oregon Youth Authority for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from Department of Education and Department of Human Services for nutrition programs and alcohol and drug abuse prevention programs, but excluding lottery funds and other federal funds, collected or received by Oregon Youth Authority for certain purposes.

Limits biennial expenditures by Oregon Youth Authority from federal funds.

Declares emergency, effective July 1, 2009.

A BILL FOR AN ACT

Relating to financial administration of the Oregon Youth Authority; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Youth Authority, for the biennium beginning July 1, 2009, out of the General Fund, the following amounts for the following purposes:

- (1) Operations..... \$289,955,138
- (2) Debt service \$ 7,653,121
- (3) Capital improvements \$ 735,400

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$15,370,801 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from the Department of Education and the Department of Human Services for nutrition programs and alcohol and drug abuse prevention programs, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Youth Authority.

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$24,131,169 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds, other than those described in section 2 of this 2009 Act, collected or received by the Oregon Youth Authority.

SECTION 4. This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect July 1, 2009.

Note: For budget, see 2009-2011 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.