

A-Engrossed House Bill 5034

Ordered by the House February 19
Including House Amendments dated February 19

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]
[Limits biennial expenditures of _____ from federal funds.]

[Declares emergency, effective July 1, 2009.]
Extends limitation of use of bond proceeds for community college districts for deferred maintenance, capital renewal, code compliance and safety projects from biennium beginning July 1, 2007, to four-year period beginning July 1, 2007.

Approves proposed sale of Dallas, Oregon, Armory and land upon which it is situated.
Decreases certain expenditure limitations for Camp Withycombe Reserve Center and Newport Armory Addition/Alteration.

Increases certain expenditure limitations for Camp Withycombe Reserve Center and Ontario Readiness Center.

Establishes expenditure limitation for various Oregon Military Department projects.
Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; amending section 16, chapter 2,
3 Oregon Laws 2009 (Enrolled Senate Bill 338); limiting expenditures; and declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1.** Section 16, chapter 2, Oregon Laws 2009 (Enrolled Senate Bill 338), is amended to
6 read:

7 **Sec. 16.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
8 lished for the *[biennium]* **four-year period** beginning July 1, 2007, as the maximum limit for payment
9 of expenses under this section from bond proceeds collected or received by the Department of
10 Community Colleges and Workforce Development for community college districts for deferred main-
11 tenance, capital renewal, code compliance and safety projects:

12 _____

13		
14		Lottery
15		Bonds
16	(1)	Blue Mountain Community
17		College \$ 2,055,500
18	(2)	Central Oregon Community
19		College \$ 2,822,250
20	(3)	Chemeketa Community

Note: For budget, see 2009-2011 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1	College.....	\$ 2,982,500
2	(4) Clackamas Community	
3	College.....	\$ 62,000
4	(5) Clatsop Community College.....	\$ 1,875,000
5	(6) Columbia Gorge Community	
6	College.....	\$ 1,595,000
7	(7) Klamath Community College.....	\$ 1,600,000
8	(8) Lane Community College.....	\$ 8,000,000
9	(9) Linn-Benton Community	
10	College.....	\$ 1,844,750
11	(10) Mt. Hood Community College.....	\$ 3,850,000
12	(11) Oregon Coast Community	
13	College.....	\$ 500,000
14	(12) Portland Community College.....	\$ 3,087,500
15	(13) Rogue Community College.....	\$ 4,000,000
16	(14) Southwestern Oregon	
17	Community College.....	\$ 4,000,000
18	(15) Tillamook Bay Community	
19	College.....	\$ 175,000
20	(16) Treasure Valley	
21	Community College.....	\$ 1,413,350
22	(17) Umpqua Community College.....	\$ 4,000,000

25 **SECTION 2.** The Legislative Assembly approves the proposal of the Oregon Military De-
 26 partment, submitted in accordance with ORS 396.515 (4), for the sale of the Dallas, Oregon,
 27 Armory and 0.34 acres of land upon which it is situated.

28 **SECTION 3.** Notwithstanding any other law limiting expenditures, the limitation on
 29 expenditures for the Camp Withycombe Reserve Center established by section 1 (9)(b),
 30 chapter 742, Oregon Laws 2007, for the six-year period beginning July 1, 2007, as the maxi-
 31 mum limit for payment of expenses from fees, moneys or other revenues, including Miscel-
 32 laneous Receipts, but excluding lottery funds and federal funds, collected or received by the
 33 Oregon Military Department for the acquisition of land and the acquisition, planning, con-
 34 structing, altering, repairing, furnishing and equipping of buildings and facilities is decreased
 35 by \$897,432.

36 **SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on
 37 expenditures for the Camp Withycombe Reserve Center established by section 2 (1)(b),
 38 chapter 742, Oregon Laws 2007, for the six-year period beginning July 1, 2007, as the maxi-
 39 mum limit for the expenditure of federal funds, collected or received by the Oregon Military
 40 Department for the acquisition of land and the acquisition, planning, constructing, altering,
 41 repairing, furnishing and equipping of buildings and facilities is increased by \$21,470,584.

42 **SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on
 43 expenditures for the Ontario Readiness Center established by section 1 (9)(a), chapter 742,
 44 Oregon Laws 2007, for the six-year period beginning July 1, 2007, as the maximum limit for
 45 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,

1 but excluding lottery funds and federal funds, collected or received by the Oregon Military
2 Department for the acquisition of land and the acquisition, planning, constructing, altering,
3 repairing, furnishing and equipping of buildings and facilities is increased by \$897,432.

4 SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures for the Newport Armory Addition/Alteration established by section 1 (9)(e),
6 chapter 742, Oregon Laws 2007, for the six-year period beginning July 1, 2007, as the maxi-
7 mum limit for payment of expenses from fees, moneys or other revenues, including Miscel-
8 laneous Receipts, but excluding lottery funds and federal funds, collected or received by the
9 Oregon Military Department for the acquisition of land and the acquisition, planning, con-
10 structing, altering, repairing, furnishing and equipping of buildings and facilities is decreased
11 by \$1,506,479.

12 SECTION 7. Notwithstanding any other law limiting expenditures, the amount of
13 \$1,506,479 is established for the six-year period beginning July 1, 2007, as the maximum limit
14 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-
15 cepts, but excluding lottery funds and federal funds, collected or received by the Oregon
16 Military Department for the acquisition of 10.95 acres of land in Dallas, Oregon, for the
17 eventual construction of a new Dallas Readiness Center to replace the existing Dallas Ar-
18 mory.

19 SECTION 8. Notwithstanding any other law limiting expenditures, the amount of
20 \$3,726,944 is established for the six-year period beginning July 1, 2007, as the maximum limit
21 for the expenditure of federal funds, collected or received by the Oregon Military Department
22 for the planning, design and construction of phase two of the Salem Army Aviation Support
23 Facility project.

24 SECTION 9. Notwithstanding any other law limiting expenditures, the amount of \$87,134
25 is established for the six-year period beginning July 1, 2007, as the maximum limit for the
26 expenditure of federal funds, collected or received by the Oregon Military Department for the
27 design and construction of phase two of the Weapons of Mass Destruction/102 Civil Support
28 Team Facility project.

29 SECTION 10. This 2009 Act being necessary for the immediate preservation of the public
30 peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect
31 on its passage.
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