

A-Engrossed House Bill 5033

Ordered by the House June 12
Including House Amendments dated June 12

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by State Parks and Recreation Department.

Limits biennial expenditures by department from lottery moneys for certain purposes.

Limits biennial expenditures by department from federal funds for certain purposes.

Declares emergency, effective July 1, 2009.

A BILL FOR AN ACT

Relating to financial administration of the State Parks and Recreation Department; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for the following purposes:

- (1) Administration..... \$ 4,533,649
- (2) Heritage Programs..... \$ 480,976
- (3) Grant programs \$ 14,964,138
- (4) Operations/Recreation Programs \$ 60,931,475
- (5) Facility repair and maintenance..... \$ 3,116,336
- (6) Oregon State Fair operations ... \$ 12,594,839

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Parks and Recreation Department for the following purposes:

- (1) Administration..... \$ 21,829,045
- (2) Heritage Programs..... \$ 3,230,027
- (3) Grant programs \$ 6,991,271
- (4) Land acquisition..... \$ 4,200,000

Note: For budget, see 2009-2011 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

- 1 **(5) Operations/Recreation**
- 2 **Programs \$ 27,144,925**
- 3 **(6) Facility repair and**
- 4 **maintenance..... \$ 20,303,490**
- 5 **(7) Oregon State Fair operations ... \$ 3,608,905**
- 6 **(8) Oregon State Fair debt**
- 7 **service..... \$ 4,093,009**

8 **SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
 9 **are established for the biennium beginning July 1, 2009, as the maximum limits for payment**
 10 **of expenses from federal funds collected or received by the State Parks and Recreation De-**
 11 **partment for the following purposes:**

- 12 **(1) Heritage Programs..... \$ 1,561,158**
- 13 **(2) Grant programs \$ 5,199,153**
- 14 **(3) Land acquisition..... \$ 2,000,000**
- 15 **(4) Operations..... \$ 1,978,196**
- 16 **(5) Facility repair and**
- 17 **maintenance..... \$ 4,148,722**

18 **SECTION 4. This 2009 Act being necessary for the immediate preservation of the public**
 19 **peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect**
 20 **July 1, 2009.**

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