

**Enrolled**  
**House Bill 5033**

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to financial administration of the State Parks and Recreation Department; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for the following purposes:

- (1) Administration..... \$ 4,533,649
- (2) Heritage Programs..... \$ 480,976
- (3) Grant programs ..... \$ 14,964,138
- (4) Operations/Recreation Programs ..... \$ 60,931,475
- (5) Facility repair and maintenance..... \$ 3,116,336
- (6) Oregon State Fair operations... \$ 12,594,839

**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Parks and Recreation Department for the following purposes:

- (1) Administration..... \$ 21,829,045
- (2) Heritage Programs..... \$ 3,230,027
- (3) Grant programs ..... \$ 6,991,271
- (4) Land acquisition..... \$ 4,200,000
- (5) Operations/Recreation Programs ..... \$ 27,144,925
- (6) Facility repair and maintenance..... \$ 20,303,490
- (7) Oregon State Fair operations... \$ 3,608,905
- (8) Oregon State Fair debt service..... \$ 4,093,009

**SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment

of expenses from federal funds collected or received by the State Parks and Recreation Department for the following purposes:

- (1) Heritage Programs..... \$ 1,561,158
- (2) Grant programs ..... \$ 5,199,153
- (3) Land acquisition..... \$ 2,000,000
- (4) Operations..... \$ 1,978,196
- (5) Facility repair and maintenance..... \$ 4,148,722

**SECTION 4.** This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect July 1, 2009.

Passed by House June 17, 2009

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Chief Clerk of House

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Speaker of House

Passed by Senate June 23, 2009

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President of Senate

Received by Governor:

.....M,....., 2009

Approved:

.....M,....., 2009

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Governor

Filed in Office of Secretary of State:

.....M,....., 2009

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Secretary of State