

House Bill 5025

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Legislative Administration Committee, Legislative Assembly, Legislative Counsel Committee, Legislative Fiscal Officer, Legislative Revenue Officer and Commission on Indian Services for biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by certain legislative branch agencies.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2009.

A BILL FOR AN ACT

Relating to financial administration of legislative branch agencies; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Legislative Administration Committee, for the biennium beginning July 1, 2009, out of the General Fund, the following amounts for payment of the expenses of the Legislative Administration Committee for the following purposes:

- (1) General program..... \$ 18,744,100
- (2) Debt service..... \$ 7,766,596

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$2,021,729 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee.

SECTION 3. For the biennium beginning July 1, 2009, expenditures by the Legislative Administration Committee from the Stores Revolving Account and the Property and Supplies Stores Account established by ORS 173.790 are not limited.

SECTION 4. (1) There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$19,379,264 for payment of the expenses of members of the Seventy-fifth Legislative Assembly of the State of Oregon.

(2) There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$12,919,509 for payment of the expenses of members of the Seventy-sixth Legislative Assembly of the State of Oregon.

SECTION 5. In addition to and not in lieu of any other appropriation, including the appropriation made by section 4 (1) of this 2009 Act, any difference between the amount appropriated by section 5 (2), chapter 762, Oregon Laws 2007, and the amount actually expended within the appropriation on or before June 30, 2009, is considered an appropriation for pay-

Note: For budget, see 2009-2011 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 ment of expenses of the Seventy-fifth Legislative Assembly of the State of Oregon.

2 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of \$208,653
3 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of
4 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
5 cluding lottery funds and federal funds, collected or received by the Legislative Assembly of
6 the State of Oregon.

7 **SECTION 7.** For the biennium beginning July 1, 2009, expenditures by the Legislative
8 Assembly from the Lounge Revolving Account established by ORS 171.117 for the costs of
9 food served in members' lounges and reimbursed through receipts on the basis of sales or
10 by payroll deductions from members are not limited.

11 **SECTION 8.** There is appropriated to the Legislative Counsel Committee, for the
12 biennium beginning July 1, 2009, out of the General Fund, the amount of \$9,561,610.

13 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of \$121,966
14 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of
15 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
16 cluding lottery funds and federal funds, collected or received by the Legislative Counsel
17 Committee from state agencies or other offices for bill drafting and any other legal services
18 authorized or required by law to be rendered by the Legislative Counsel Committee, including
19 duties under ORS 183.710 to 183.725 provided pursuant to policies established by the Legisla-
20 tive Counsel Committee.

21 **SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of
22 \$1,391,651 is established for the biennium beginning July 1, 2009, as the maximum limit for
23 payment of expenses by the Legislative Counsel Committee from the ORS Revolving Account
24 established by ORS 171.305 for personnel costs connected with the editing of the Oregon Re-
25 vised Statutes.

26 **SECTION 11.** For the biennium beginning July 1, 2009, expenditures by the Legislative
27 Counsel Committee from the ORS Revolving Account established by ORS 171.305 and from
28 the Legislative Publications Account established by ORS 171.245, for services and supplies
29 connected with printing and distributing legislative publications and the Oregon Revised
30 Statutes, are not limited.

31 **SECTION 12.** There is appropriated to the Legislative Fiscal Officer, for the biennium
32 beginning July 1, 2009, out of the General Fund, the amount of \$6,197,674.

33 **SECTION 13.** There is appropriated to the Legislative Revenue Officer, for the biennium
34 beginning July 1, 2009, out of the General Fund, the amount of \$2,211,308.

35 **SECTION 14.** There is appropriated to the Commission on Indian Services, for the
36 biennium beginning July 1, 2009, out of the General Fund, the amount of \$426,916.

37 **SECTION 15.** Notwithstanding any other law limiting expenditures, the amount of \$6,280
38 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of
39 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
40 cluding lottery funds and federal funds, collected or received by the Commission on Indian
41 Services.

42 **SECTION 16.** This 2009 Act being necessary for the immediate preservation of the public
43 peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect
44 July 1, 2009.