A-Engrossed House Bill 5025

Ordered by the House June 24 Including House Amendments dated June 24

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Presession filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Legislative Administration Committee, Legislative Assembly, Legislative Counsel Committee, Legislative Fiscal Officer, Legislative Revenue Officer and Commission on Indian Services for biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by certain legislative branch agencies.

Transfers to Emergency Board, on July 1, 2009, moneys remaining from certain previous appropriations made to Legislative Assembly.

Authorizes specified nonlimited expenditures. Declares emergency, effective July 1, 2009.

1 A BILL FOR AN ACT

Relating to financial administration of legislative branch agencies; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

<u>SECTION 1.</u> There are appropriated to the Legislative Administration Committee, for the biennium beginning July 1, 2009, out of the General Fund, the following amounts for payment of the expenses of the Legislative Administration Committee for the following purposes:

- (1) General program...... \$ 19,708,894
- 9 **(2) Debt service...... \$ 5,766,596**

<u>SECTION 2.</u> Notwithstanding any other law limiting expenditures, the amount of \$4,575,874 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee.

<u>SECTION 3.</u> For the biennium beginning July 1, 2009, expenditures by the Legislative Administration Committee from the Stores Revolving Account and the Property and Supplies Stores Account established by ORS 173.790 are not limited.

SECTION 4. There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$10,258,085 for payment of the expenses of the following offices:

- (1) The offices of the President of the Senate and the Speaker of the House of Representatives;
 - (2) The majority and minority offices of the Senate and of the House of Representatives;

Note: For budget, see 2009-2011 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

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- (3) The offices of the Secretary of the Senate and the Chief Clerk of the House of Representatives.
- SECTION 5. (1) There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$15,449,172 for payment of the expenses of members of the Seventy-fifth Legislative Assembly of the State of Oregon.
- (2) There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$7,226,709 for payment of the expenses of members of the Seventy-sixth Legislative Assembly of the State of Oregon.
- <u>SECTION 6.</u> Notwithstanding ORS 293.190, any moneys remaining from the appropriations made by sections 4 and 5 (2), chapter 762, Oregon Laws 2007, on June 30, 2009, are transferred to the Emergency Board on July 1, 2009, to be available for any purpose for which the Emergency Board lawfully may allocate funds.
- <u>SECTION 7.</u> Notwithstanding any other law limiting expenditures, the amount of \$208,653 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Assembly of the State of Oregon.
- SECTION 8. For the biennium beginning July 1, 2009, expenditures by the Legislative Assembly from the Lounge Revolving Account established by ORS 171.117 for the costs of food served in members' lounges and reimbursed through receipts on the basis of sales or by payroll deductions from members are not limited.
- <u>SECTION 9.</u> There is appropriated to the Legislative Counsel Committee, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$8,413,056.
- SECTION 10. Notwithstanding any other law limiting expenditures, the amount of \$121,966 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Counsel Committee from state agencies or other offices for bill drafting and any other legal services authorized or required by law to be rendered by the Legislative Counsel Committee, including duties under ORS 183.710 to 183.725 provided pursuant to policies established by the Legislative Counsel Committee.
- SECTION 11. Notwithstanding any other law limiting expenditures, the amount of \$1,391,651 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Legislative Counsel Committee from the ORS Revolving Account established by ORS 171.305 for personnel costs connected with the editing of the Oregon Revised Statutes.
- SECTION 12. For the biennium beginning July 1, 2009, expenditures by the Legislative Counsel Committee from the ORS Revolving Account established by ORS 171.305 and from the Legislative Publications Account established by ORS 171.245, for services and supplies connected with printing and distributing legislative publications and the Oregon Revised Statutes, are not limited.
- SECTION 13. There is appropriated to the Legislative Fiscal Officer, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$6,000,198.
- SECTION 14. There is appropriated to the Legislative Revenue Officer, for the biennium

biennium beginning July 1, 2009, out of the General Fund, the amount of \$414,701. SECTION 16. Notwithstanding any other law limiting expenditures, the amount of \$6,2 is established for the biennium beginning July 1, 2009, as the maximum limit for payment expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but cluding lottery funds and federal funds, collected or received by the Commission on India Services. SECTION 17. This 2009 Act being necessary for the immediate preservation of the publication.	1	beginning July 1, 2009, out of the General Fund, the amount of \$2,147,121.
SECTION 16. Notwithstanding any other law limiting expenditures, the amount of \$6,2 is established for the biennium beginning July 1, 2009, as the maximum limit for payment expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but cluding lottery funds and federal funds, collected or received by the Commission on India Services. SECTION 17. This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effective.	2	SECTION 15. There is appropriated to the Commission on Indian Services, for the
is established for the biennium beginning July 1, 2009, as the maximum limit for payment expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Commission on India Services. Services. SECTION 17. This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effective.	3	biennium beginning July 1, 2009, out of the General Fund, the amount of \$414,701.
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cluding lottery funds and federal funds, collected or received by the Commission on India Services. SECTION 17. This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effective.	5	is established for the biennium beginning July 1, 2009, as the maximum limit for payment o
8 Services. 9 SECTION 17. This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effective.	6	expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex
9 <u>SECTION 17.</u> This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effective.	7	cluding lottery funds and federal funds, collected or received by the Commission on Indian
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	9	SECTION 17. This 2009 Act being necessary for the immediate preservation of the public
11 July 1, 2009.	10	peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect
	11	July 1, 2009.

12