

# House Bill 5020

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Judicial Department for biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Judicial Department.

Limits biennial expenditures by Judicial Department from federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2009.

## A BILL FOR AN ACT

Relating to financial administration of the Judicial Department; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. There are appropriated to the Judicial Department, for the biennium beginning July 1, 2009, out of the General Fund, the following amounts to be used for payment of expenses of the Supreme Court, Court of Appeals, Oregon Tax Court, State Court Administrator and trial courts for the following purposes:**

(1) **Operations..... \$289,243,503**

(2) **Mandated payments ..... \$ 17,501,023**

(3) **Debt Service..... \$ 18,364,325**

**SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$83,404,809 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department.**

**SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$1,047,391 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds collected or received by the Judicial Department.**

**SECTION 4. For the biennium beginning July 1, 2009, expenditures by the Judicial Department from amounts waived by jurors in accordance with ORS 10.075 (3), from the Court Forms Revolving Fund for costs of providing forms in accordance with ORS 21.363 and from the Judicial Department Collections Account established under ORS 1.204 (2) for payment of credit card fees or collection costs are not limited.**

**SECTION 5. This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect July 1, 2009.**

**Note: For budget, see 2009-2011 Biennial Budget**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.