

House Bill 5017

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Higher Education for biennial expenses, for debt service and for administrative costs relating to general obligation bonds sold to support higher education institutions.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures from funds allocated to department from Sports Lottery Account. Limits biennial expenditures from lottery moneys for debt service on lottery bonds.

Authorizes specified nonlimited expenditures.
Declares emergency, effective July 1, 2009.

A BILL FOR AN ACT

Relating to financial administration of the Department of Higher Education; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Higher Education, for the biennium beginning July 1, 2009, out of the General Fund, the following amounts for the following purposes:

- (1) **Education and general services of higher education..... \$716,403,074**
- (2) **Agricultural Experiment Station and the branch experiment stations of Oregon State University \$ 64,183,914**
- (3) **Extension Service of Oregon State University..... \$ 45,334,707**
- (4) **Forest Research Laboratory of Oregon State University \$ 6,947,852**
- (5) **Debt service and related costs:**
 - (a) **Debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution..... \$ 56,333,121**
 - (b) **Debt service on outstanding certificates of participation \$ 1,095,600**
 - (c) **Repayment of energy loans to the State Department of Energy \$ 8,041,187**
 - (d) **Debt-related costs..... \$ 200,000**

Note: For budget, see 2009-2011 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Higher Education for the following purposes:

- (1) Education and general services of higher education..... \$ 1,310,885,271
- (2) Agricultural Experiment Station and the branch experiment stations of Oregon State University \$ 10,757,155
- (3) Extension Service of Oregon State University..... \$ 20,320,480
- (4) Forest Research Laboratory of Oregon State University \$ 8,808,582

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$13,109,503 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from funds allocated to the Department of Higher Education from the Sports Lottery Account.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$19,846,756 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Department of Higher Education from lottery moneys allocated from the Administrative Services Economic Development Fund for debt service on lottery bonds.

SECTION 5. (1) For the biennium beginning July 1, 2009, expenditures by the Department of Higher Education of moneys from gift, grant and contract activities, noncredit continuing education, auxiliary enterprise activities, user fee-supported education and public service activities and student aid programs, excluding fee remissions, for gift, grant and contract activities, noncredit continuing education, auxiliary enterprise activities, user fee-supported education and public service activities and student aid programs, excluding fee remissions, are not limited.

(2) For the biennium beginning July 1, 2009, expenditures by the department of moneys from fees, moneys or other revenues for debt service or for administrative costs relating to debt service on bonds sold pursuant to Article XI-F(1) of the Oregon Constitution, are not limited.

(3) For the biennium beginning July 1, 2009, expenditures by the department of moneys from fees, moneys or other revenues, other than those appropriated under section 1 of this 2009 Act, for debt service, for administrative costs relating to debt service on outstanding certificates of participation and for repayment of energy loans to the State Department of Energy are not limited.

SECTION 6. This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect July 1, 2009.