

Enrolled
House Bill 5017

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to financial administration of the Department of Higher Education; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Higher Education, for the biennium beginning July 1, 2009, out of the General Fund, the following amounts for the following purposes:

- (1) Education and general services of higher education..... \$645,198,749
- (2) Agricultural Experiment Station and the branch experiment stations of Oregon State University \$ 57,927,331
- (3) Extension Service of Oregon State University..... \$ 42,323,462
- (4) Forest Research Laboratory of Oregon State University \$ 6,311,796
- (5) Debt service and related costs:
 - (a) Debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution..... \$ 50,003,353
 - (b) Debt service on outstanding certificates of participation \$ 9,478,692
 - (c) Repayment of energy loans to the State Department of Energy \$ 9,028,850
 - (d) Debt-related costs..... \$ 200,000

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Higher Education for the following purposes:

- (1) Education and general services of higher education..... \$ 1,408,095,194

- (2) **Agricultural Experiment Station and the branch experiment stations of Oregon State University** \$ 10,757,155
- (3) **Extension Service of Oregon State University**..... \$ 20,320,480
- (4) **Forest Research Laboratory of Oregon State University** \$ 7,408,582
- (5) **Capital improvement**..... \$ 41,000,000
- (6) **Debt service** \$ 26,733,019

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$9,665,082 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from funds allocated to the Department of Higher Education from the Sports Lottery Account.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$13,431,872 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Department of Higher Education from lottery moneys allocated from the Administrative Services Economic Development Fund for debt service on lottery bonds.

SECTION 5. (1) For the biennium beginning July 1, 2009, expenditures by the Department of Higher Education of moneys from gift, grant and contract activities, noncredit continuing education, auxiliary enterprise activities, user fee-supported education and public service activities and student aid programs, excluding fee remissions, for gift, grant and contract activities, noncredit continuing education, auxiliary enterprise activities, user fee-supported education and public service activities and student aid programs, excluding fee remissions, are not limited.

(2) For the biennium beginning July 1, 2009, expenditures by the department of moneys from fees, moneys or other revenues for debt service or for administrative costs relating to debt service on bonds sold pursuant to Article XI-F(1) of the Oregon Constitution, are not limited.

(3) For the biennium beginning July 1, 2009, expenditures by the department of moneys from fees, moneys or other revenues, other than those appropriated under section 1 of this 2009 Act, for debt service, for administrative costs relating to debt service on outstanding certificates of participation and for repayment of energy loans to the State Department of Energy are not limited.

SECTION 6. This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect July 1, 2009.



Passed by House June 25, 2009

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Chief Clerk of House

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Speaker of House

Passed by Senate June 27, 2009

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President of Senate

Received by Governor:

.....M,....., 2009

Approved:

.....M,....., 2009

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Governor

Filed in Office of Secretary of State:

.....M,....., 2009

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Secretary of State