

House Bill 5014

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to State Department of Fish and Wildlife for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds for contract services, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from lottery moneys for certain purposes.

Limits biennial expenditures by department from federal funds for certain purposes.

Declares emergency, effective July 1, 2009.

A BILL FOR AN ACT

Relating to financial administration of the State Department of Fish and Wildlife; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2009, out of the General Fund, the following amounts for the following purposes:

(1) Fish Division:

(a) Fish propagation \$ 5,466,010

(b) Fish natural production \$ 3,728,210

(c) Fish marine resources \$ 1,329,320

(2) Wildlife Division:

(a) Wildlife game \$ 301,348

(b) Wildlife habitat \$ 823,432

(c) Wildlife diversity \$ 1,306,645

(3) Administrative Services

Division \$ 1,966,609

(4) Debt service \$ 355,543

(5) Capital improvement \$ 157,553

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds for contract services, but excluding lottery funds and federal funds not described in this section, collected or received by the State Department of Fish and Wildlife, for the following purposes:

(1) Fish Division:

(a) Fish propagation \$ 11,957,340

Note: For budget, see 2009-2011 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

- 1 (b) Fish natural production..... \$ 17,370,713
- 2 (c) Fish marine resources..... \$ 10,844,167
- 3 (d) Fish interjurisdictional
- 4 fisheries \$ 10,342,118
- 5 (2) Wildlife Division:
- 6 (a) Wildlife game \$ 23,436,632
- 7 (b) Wildlife habitat \$ 10,094,482
- 8 (c) Wildlife diversity..... \$ 357,665
- 9 (3) Administrative Services
- 10 Division \$ 37,015,251
- 11 (4) Capital improvement..... \$ 6,013,110
- 12 (5) Department of State Police
- 13 enforcement contract \$ 16,831,254

14 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
 15 are established for the biennium beginning July 1, 2009, as the maximum limit for payment
 16 of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to
 17 the State Department of Fish and Wildlife, for activities and projects to implement section
 18 4 (10), Article XV of the Oregon Constitution, for the following purposes:

- 19 (1) Fish Division,
- 20 fish natural production..... \$ 9,105,506
- 21 (2) Wildlife Division,
- 22 wildlife habitat \$ 1,389,243

23 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
 24 are established for the biennium beginning July 1, 2009, as the maximum limits for payment
 25 of expenses from federal funds other than those described in section 2 of this 2009 Act col-
 26 lected or received by the State Department of Fish and Wildlife, for the following purposes:

- 27 (1) Fish Division:
- 28 (a) Fish propagation \$ 31,534,225
- 29 (b) Fish natural production..... \$ 30,103,433
- 30 (c) Fish marine resources..... \$ 4,969,493
- 31 (d) Fish interjurisdictional
- 32 fisheries \$ 9,350,209
- 33 (2) Wildlife Division:
- 34 (a) Wildlife game \$ 3,312,226
- 35 (b) Wildlife habitat \$ 9,526,527
- 36 (c) Wildlife diversity..... \$ 2,658,174
- 37 (3) Administrative Services
- 38 Division \$ 1,932,270

39 **SECTION 5.** This 2009 Act being necessary for the immediate preservation of the public
 40 peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect
 41 July 1, 2009.