

Enrolled House Bill 5014

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to financial administration of the State Department of Fish and Wildlife; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2009, out of the General Fund, the following amounts for the following purposes:

- (1) **Fish Division:**
 - (a) **Fish propagation** \$ 5,338,899
 - (b) **Fish natural production**..... \$ 3,478,651
 - (c) **Fish marine resources**..... \$ 1,103,555
- (2) **Wildlife Division:**
 - (a) **Wildlife game** \$ 198,779
 - (b) **Wildlife habitat** \$ 934,718
 - (c) **Wildlife diversity**..... \$ 1,206,472
- (3) **Administrative Services Division** \$ 1,899,101
- (4) **Debt service** \$ 355,543
- (5) **Capital improvement**..... \$ 157,553

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds for contract services, but excluding lottery funds and federal funds not described in this section, collected or received by the State Department of Fish and Wildlife, for the following purposes:

- (1) **Fish Division:**
 - (a) **Fish propagation** \$ 11,957,340
 - (b) **Fish natural production**..... \$ 25,141,630
 - (c) **Fish marine resources**..... \$ 10,523,810
 - (d) **Fish interjurisdictional fisheries** \$ 10,342,118
- (2) **Wildlife Division:**
 - (a) **Wildlife game** \$ 23,539,201
 - (b) **Wildlife habitat** \$ 10,894,899

- (c) Wildlife diversity..... \$ 395,779
- (3) Administrative Services
Division \$ 37,171,226
- (4) Capital improvement..... \$ 6,527,110
- (5) Department of State Police
enforcement contract \$ 18,631,254

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Department of Fish and Wildlife, for activities and projects to implement section 4 (10), Article XV of the Oregon Constitution, for the following purposes:

- (1) Fish Division,
fish natural production..... \$ 5,416,256
- (2) Wildlife Division,
wildlife habitat \$ 999,970

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from federal funds other than those described in section 2 of this 2009 Act collected or received by the State Department of Fish and Wildlife, for the following purposes:

- (1) Fish Division:
 - (a) Fish propagation \$ 31,534,225
 - (b) Fish natural production..... \$ 29,892,159
 - (c) Fish marine resources..... \$ 4,967,082
 - (d) Fish interjurisdictional
fisheries \$ 9,110,209
- (2) Wildlife Division:
 - (a) Wildlife game \$ 3,312,226
 - (b) Wildlife habitat \$ 9,366,446
 - (c) Wildlife diversity..... \$ 2,720,233
- (3) Administrative Services
Division \$ 1,932,270
- (4) Capital improvement..... \$ 150,193

SECTION 5. This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect July 1, 2009.

Passed by House June 18, 2009

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Chief Clerk of House

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Speaker of House

Passed by Senate June 24, 2009

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President of Senate

Received by Governor:

.....M,....., 2009

Approved:

.....M,....., 2009

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Governor

Filed in Office of Secretary of State:

.....M,....., 2009

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Secretary of State