House Bill 5010

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Presession filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Appropriates moneys from General Fund to Employment Department for biennial expenses. Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from Reed Act, but excluding lottery funds and other federal funds collected or received by department.

Appropriates moneys from certain federal funds to department for certain purposes.

Appropriates moneys from Employment Department Special Administrative Fund for certain purposes.

Limits biennial expenditures by department from federal funds other than federal funds from Reed Act.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2009.

A BILL FOR AN ACT

Relating to financial administration of the Employment Department; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

<u>SECTION 1.</u> There is appropriated to the Employment Department, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$4,170,698.

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by section 3 of this 2009 Act, but excluding lottery funds and federal funds other than those described in section 3 of this 2009 Act, collected or received by the Employment Department:

- (1) Operating budget \$127,120,688
- (2) Debt service...... \$ 378,700
- (3) Capital Improvement \$ 125,600

SECTION 3. There is appropriated to the Employment Department, for the biennium beginning July 1, 2009, out of the funds made available to this state on March 13, 2002, under section 903(d) of the Social Security Act (42 U.S.C. 1103(d)), as amended, the amount of \$24,700,000 to be used under the direction of the Employment Department for the purposes of administering unemployment compensation law and public employment offices.

SECTION 4. There is appropriated to the Employment Department, for the biennium beginning July 1, 2009, out of the Employment Department Special Administrative Fund created by ORS 657.822, the amount of \$9,500,000 to be used under the direction of the Employment Department for the purposes of administering unemployment compensation law and public employment offices.

Note: For budget, see 2009-2011 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1

4

5 6

7

8

9

10 11

12

13

14

15

16

17

18 19

20 21

22

23

24 25

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of
\$251,978,197 is established for the biennium beginning July 1, 2009, as the maximum limit for
payment of expenses from federal funds other than those described in section 3 of this 2009
Act collected or received by the Employment Department.
SECTION 6. For the biennium beginning July 1, 2009, expenditures by the Employment
Department for unemployment insurance claims and for purposes of carrying out the federal
Trade Act are not limited.

<u>SECTION 7.</u> This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect July 1, 2009.

11 _____