

HOUSE AMENDMENTS TO HOUSE BILL 5005

By JOINT COMMITTEE ON WAYS AND MEANS

June 26

1 On page 1, delete lines 5 through 28 and delete page 2 and insert:

2 “**SECTION 1.** There are appropriated to the Department of Corrections, for the biennium
3 beginning July 1, 2009, out of the General Fund, the following amounts for the following
4 purposes:

- 5 (1) **Operations and health**
6 **services** \$854,571,349
7 (2) **Administration, public services,**
8 **general services and**
9 **human resources** \$132,971,985
10 (3) **Transitional services.....** \$ 78,896,953
11 (4) **Community corrections** \$104,833,832
12 (5) **Debt service** \$135,042,223
13 (6) **Capital improvements** \$ 6,241,965

14 “**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts
15 are established for the biennium beginning July 1, 2009, as the maximum limits for payment
16 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
17 cluding lottery funds and federal funds, collected or received by the Department of Cor-
18 rections, for the following purposes:

- 19 (1) **Operations and health services.** \$ 16,394,628
20 (2) **Administration, public services,**
21 **and general services** \$ 12,851,602
22 (3) **Transitional services.....** \$ 8,268,469
23 (4) **Community corrections** \$ 1,919,722
24 (5) **Debt service** \$ 2,910,092

25 “**SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
26 \$108,541,761 is established for the biennium beginning July 1, 2009, as the maximum limit for
27 payment of expenses from federal funds collected or received by the Department of Cor-
28 rections for operations.

29 “**SECTION 4.** Notwithstanding any other provision of law, the General Fund appropriation
30 made to the Department of Corrections for administration, public services, general services
31 and human resources established by section 1 (2), chapter 594, Oregon Laws 2007, for the
32 biennium ending June 30, 2009, is reduced by \$1,422,689.

33 “**SECTION 5.** Notwithstanding any other provision of law, the General Fund appropriation
34 made to the Department of Corrections for community corrections established by section 1
35 (4), chapter 594, Oregon Laws 2007, for the biennium ending June 30, 2009, is increased by

1 \$1,500,000.

2 “SECTION 6. Notwithstanding any other provision of law, the General Fund appropriation
3 made to the Department of Corrections for debt service established by section 1 (5), chapter
4 594, Oregon Laws 2007, for the biennium ending June 30, 2009, is reduced by \$77,311.

5 “SECTION 7. This 2009 Act being necessary for the immediate preservation of the public
6 peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect
7 on its passage.”.

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