

A-Engrossed House Bill 5005

Ordered by the House June 26
Including House Amendments dated June 26

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Corrections for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Reduces, for biennium ending June 30, 2009, certain appropriations from General Fund to department.

Increases, for biennium ending June 30, 2009, appropriations from General Fund to department for community corrections.

Declares emergency, effective [*July 1, 2009*] on passage.

A BILL FOR AN ACT

Relating to financial administration of the Department of Corrections; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Corrections, for the biennium beginning July 1, 2009, out of the General Fund, the following amounts for the following purposes:

- (1) **Operations and health services \$854,571,349**
- (2) **Administration, public services, general services and human resources \$132,971,985**
- (3) **Transitional services..... \$ 78,896,953**
- (4) **Community corrections \$104,833,832**
- (5) **Debt service \$135,042,223**
- (6) **Capital improvements \$ 6,241,965**

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for the following purposes:

- (1) **Operations and health services. \$ 16,394,628**
- (2) **Administration, public services,**

Note: For budget, see 2009-2011 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	and general services	\$ 12,851,602
2	(3) Transitional services.....	\$ 8,268,469
3	(4) Community corrections	\$ 1,919,722
4	(5) Debt service	\$ 2,910,092

5 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
6 \$108,541,761 is established for the biennium beginning July 1, 2009, as the maximum limit for
7 payment of expenses from federal funds collected or received by the Department of Cor-
8 rections for operations.

9 **SECTION 4.** Notwithstanding any other provision of law, the General Fund appropriation
10 made to the Department of Corrections for administration, public services, general services
11 and human resources established by section 1 (2), chapter 594, Oregon Laws 2007, for the
12 biennium ending June 30, 2009, is reduced by \$1,422,689.

13 **SECTION 5.** Notwithstanding any other provision of law, the General Fund appropriation
14 made to the Department of Corrections for community corrections established by section 1
15 (4), chapter 594, Oregon Laws 2007, for the biennium ending June 30, 2009, is increased by
16 \$1,500,000.

17 **SECTION 6.** Notwithstanding any other provision of law, the General Fund appropriation
18 made to the Department of Corrections for debt service established by section 1 (5), chapter
19 594, Oregon Laws 2007, for the biennium ending June 30, 2009, is reduced by \$77,311.

20 **SECTION 7.** This 2009 Act being necessary for the immediate preservation of the public
21 peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect
22 on its passage.

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