

B-Engrossed
House Bill 2123

Ordered by the Senate June 4
Including House Amendments dated March 24 and Senate Amendments
dated June 4

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Governor Theodore R. Kulongoski for Department of Human Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Requires Department of Human Services to report to **all relevant committees of** Legislative Assembly on staff workload and staffing needs. Requires department to work with advisory groups to identify and implement workload efficiencies.

A BILL FOR AN ACT

1
2 Relating to workload capacity in human services agencies.

3 **Be It Enacted by the People of the State of Oregon:**

4 **SECTION 1. (1) The Department of Human Services shall report to all relevant commit-**
5 **tees of the Legislative Assembly at each regular session with respect to department em-**
6 **ployees in the classified service who directly provide:**

7 (a) **Child welfare services under ORS 418.005;**

8 (b) **Temporary assistance for needy families under ORS 412.006;**

9 (c) **Nutritional assistance under ORS 411.816;**

10 (d) **Medical assistance under ORS 414.042;**

11 (e) **Services to elderly persons and to persons with disabilities under ORS 410.070 and**
12 **412.014; and**

13 (f) **Vocational rehabilitation services under ORS 344.530.**

14 (2) **The report of the department under this section shall address each of the following:**

15 (a) **Workload increases or decreases over the current biennium.**

16 (b) **Workload efficiencies achieved during the current biennium.**

17 (c) **Notwithstanding ORS 291.371 (5), additional staffing needs or decreases in staffing**
18 **needs that exist for the current biennium or that are projected for the next biennium, in-**
19 **cluding a statement of the number of full-time equivalent positions that are vacant on the**
20 **date the report is prepared or that can be double filled in order to meet any needs for addi-**
21 **tional staffing.**

22 (3) **As used in this section, "double filled" means that the department is using one**
23 **budgeted full-time equivalent position to employ more than one employee.**

24 **SECTION 2. (1) The Department of Human Services shall collaborate with its existing**
25 **advisory groups to identify and implement workload efficiencies in the state agencies that**
26 **administer programs providing:**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

- 1 **(a) Child welfare services under ORS 418.005;**
2 **(b) Temporary assistance for needy families under ORS 412.006;**
3 **(c) Nutritional assistance under ORS 411.816;**
4 **(d) Medical assistance under ORS 414.042;**
5 **(e) Services to elderly persons and to persons with disabilities under ORS 410.070 and**
6 **412.014; and**
7 **(f) Vocational rehabilitation services under ORS 344.530.**
8 **(2) The department shall collaborate with the following advisory groups and other groups**
9 **designated by the department in identifying and implementing workload efficiencies:**
10 **(a) The advisory committee created by ORS 418.005 (2).**
11 **(b) The Family Services Review Commission established under ORS 411.125.**
12 **(c) The State Independent Living Council established by Executive Order 94-12.**
13 **(d) The advisory committee established under ORS 344.735.**
14 **(e) Area agency advisory councils required under ORS 410.210.**
15 **(f) The Governor's Commission on Senior Services created by ORS 410.320.**
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