

**REVENUE IMPACT OF  
PROPOSED LEGISLATION  
75th Oregon Legislative Assembly  
2009 Regular Session  
Legislative Revenue Office**

<b>Bill Number:</b>	<b>HB 3199-A</b>
<b>Revenue Area:</b>	Financial Management
<b>Economist:</b>	Mazen Malik
<b>Date:</b>	6/26/09

**Measure Description:**

Implements statutory changes necessary to support the legislatively adopted budget. Clarifies statutes and modifies provisions relating to use public funds. Transfers several balances and amounts to the general fund.

**Revenue Impact:**

		<b>2009-11</b>	<b>2011-13</b>	<b>2013-15</b>
General Fund				
	OLCC bottle surcharge To GF	23.90		
	DAS Operating fund Balance Transfer	1.12		
	Transfer Insurance Fund balance	30.00		
	Increase Filing fees for land use appeals.	0.05		
	Transfer Funds from Water to GF	0.30		
	Transfer from New Carissa to GF	0.66		
	Transfer from Consumer Protection to GF	2.00		
	Interest earning of 911 account to GF	0.80	0.81	0.83
	<b>Total Transfers to General Fund</b>	<b>58.84</b>	<b>0.81</b>	<b>0.83</b>
Lottery Funds				
	Limit Sports distribution from 1% to \$9.665	1.706		
	Allow Fund balance in Water and special public works to be used for Program support.	10.00		
	Allows Marine Fund to be used for lottery revenue bonds payments.	1.40		
	Reduce transfers of video revenue to counties	5.00		
	Transfer to County fairs	(3.04)		
	<b>Total Lottery Funds Transfers to discretionary</b>	<b>15.063</b>		
	<b>Grand Total</b>	<b>73.90</b>		
Other funds				
	Judicial Information Network. (Cost recovery offset)	<b>3.10</b>	<b>3.12</b>	<b>3.10</b>

**Impact Explanation:**

Most of the revenue in this bill is generated without relation to the introduction of the bill. Thus, this is not a bill that introduces or raises revenue, but the amounts are fund balance transfers to the general fund. The exception is the permanent change of interest income in the 9-1-1 account being directed to the general fund. Additionally the Judicial Information Network is explicitly authorized to continue charging by rule. Other shifts in the bill might be of the authority to expend not a revenue transfer. The lottery revenues are worked to free some of the statutory dedication for the constitutional allowable but discretionary uses.

**Creates, Extends, or Expands Tax Expenditure:**      Yes  No