

**REVENUE IMPACT OF  
PROPOSED LEGISLATION  
75th Oregon Legislative Assembly  
2009 Regular Session  
Legislative Revenue Office**

<b>Bill Number:</b>	<b>HB 3050</b>
<b>Revenue Area:</b>	School Finance
<b>Economist:</b>	Steve Meyer
<b>Date:</b>	4/22/09

**Measure Description:**

Requires the Department of Transportation to offer education registration plates to motor vehicle owners requesting them. Imposes a surcharge of \$35 per year. Allows the Department of Transportation to deduct the cost of administration before transferring funds to the Department of Education. Requires the Department of Education to distribute funds to school districts based on prior year weighted average daily membership (ADMw). Directs a school district's share of funds to a qualified education foundation if a foundation exists in the school district. Increases the number of special registration plates offered at any one time from 3 to 4. Appropriates \$\_\_\_\_\_ to the Department of Transportation out of the General Fund for initial costs in 2009-11. Takes effect July 1, 2009.

**Revenue Impact (in \$Millions):**

	Fiscal Year		Biennium		
	2009-10	2010-11	2009-11	2011-2013	2013-2015
School Districts	\$ 0	\$ 0.140	\$ 0.140	\$ 0.297	\$ 0.320
Highway Fund	\$ 0	\$ 0.012	\$ 0.012	\$ 0.031	\$ 0.030
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0.152</b>	<b>\$ 0.152</b>	<b>\$ 0.328</b>	<b>\$ 0.350</b>

**Impact Explanation:**

The Department of Transportation estimates issuing about 1,550 plates in 2010-11 and 2,155 in 2011-13. The cost per registration is assumed to be \$35 per plate or \$70 per registration year. Phase-in sales are patterned after salmon plates but at lower rates because of the higher cost. School revenue is after deductions for costs including an assumed appropriation of \$74,200 for initial implementation costs. Highway Fund revenue is from a plate replacement fee and plate manufacturing fee.

**Creates, Extends or Expands Tax Expenditure:**      Yes  No