

**REVENUE IMPACT OF  
PROPOSED LEGISLATION**  
75th Oregon Legislative Assembly  
2009 Regular Session  
Legislative Revenue Office

**Bill Number: HB 2222-A**  
**Area:** Surcharges & Fees  
**Economist:** Mazen Malik  
**Date:** 4/17/2009

**Measure Description:**

Extends the sunset on all surcharges for ten years to December 31, 2019. Increases surcharges on resident and non-resident angling licenses and sportsperson licenses and extends sunset on surcharges to December 31, 2019. Extends sunset on surcharges for ocean troll salmon fishery permit and Columbia River gillnet fishery permits until December 31, 2019. Extends sunset on poundage based commercial landing fee until December 31, 2019.

**Revenue Impact:**

	2009-10	2010-11	2009-11 Biennium	2011-13 Biennium	2013-15 Biennium
Extend Sunset of Program Funding	\$996,827	\$1,519,016	\$2,515,843	\$3,038,033	\$3,074,489
Increase of Recreational Surcharges	559,157	1,211,711	\$1,770,868	\$2,361,233	\$2,389,567
<b>Total Restoration and Enhancement Fund</b>	<b>\$1,555,984</b>	<b>\$2,730,727</b>	<b>\$4,286,711</b>	<b>\$5,399,266</b>	<b>\$5,464,057</b>

**Impact Explanation:**

The Fish Restoration and Enhancement Program within the Oregon Department of Fish and Wildlife was created in 1989 to provide grants for education, fishing access, propagation, habitat research monitoring, and deferred maintenance to hatcheries. There several surcharge assessed on sport fishing licenses, combined with additional commercial license surcharges and permits and poundage fees. This measure doubles the surcharges for the program and extends the sunset to December 31, 2019. Without the extension all surcharges including the ones that are increased by this measure would go away, thus, the revenue impact includes all the results of extending the sunset as well as the increased fees. The 13-15 biennium is estimated to grow about the annual population growth rate.

Extension of the sunset maintains an estimated \$3,038,033 in Other Funds R&E recreational surcharge and commercial fishing revenues in a full biennium. When Fee increase is implemented, \$2,361,233 in Other Funds R&E revenues will be gained in a full biennium.

**Creates, Extends, or Expands Tax Expenditure:** Yes  No

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