

address the workload of two current ODE staff while they provide staff support to the task force. The two positions will cost ODE a total of \$60,613 General Fund for the 2009-11 biennium. The bill allows ODE to accept contributions of funds from nonprofit organizations. ODE is directed to deposit available moneys into the Public Charter School Development Fund. However, this fund is repealed by Enrolled House Bill 2111 (Chapter 95, Oregon Laws 2009) on July 1, 2009. Therefore, the fund will not be available for ODE to deposit moneys. ODE will be required to amend its Request for Proposal (RFP) language relating to the federal grant award process that it has in place for the planning and creation of new charter schools. ODE can make the revisions to its RFP language to reflect the moratorium placed on the sponsorship of new virtual public charter schools using existing staff resources.

There is an indeterminate fiscal impact to the Legislative Assembly; however it is likely to be minimal. Four members of the Legislative Assembly are eligible to receive per diem and mileage reimbursements for their participation on the task force. The Legislative Assembly anticipates it would cost \$668 per task force meeting to reimburse all four members for their expenses and to pay per diem. The Legislative Assembly budget contains funds allocated for per diem and mileage associated with legislators' participation in task force meetings. Because it is not known how many times this task force will meet, the Legislative Assembly may require additional General Fund resources if the expenditure limitations included in its budget for this purpose prove insufficient.