

**2009 Regular Legislative Session**  
**FISCAL ANALYSIS OF PROPOSED LEGISLATION**  
**Prepared by the Oregon Legislative Fiscal Office**

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**MEASURE NUMBER:** SB 550

**STATUS:** Original

**SUBJECT:** Seniors and persons with disabilities who receive home- and community-based care as alternative to nursing home care.

**GOVERNMENT UNIT AFFECTED:** Department of Human Services

**PREPARED BY:** Kim To

**REVIEWED BY:** Sheila Baker

**DATE:** March 6, 2009

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	<u>2009-2011</u>	<u>2011-2013</u>
<b>EXPENDITURES:</b> See Analysis		

**EFFECTIVE DATE:** January 1, 2010

**GOVERNOR'S BUDGET:** This bill is not anticipated by the Governor's recommended budget.

**LOCAL GOVERNMENT MANDATE:** This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**ANALYSIS:** Senate Bill 550 directs the Department of Human Services (DHS) to maintain records of the number of seniors and persons with disabilities who receive home- and community-based care, financed entirely or partially by the Department, as an alternative to care in a skilled nursing facility or intermediate care facility. The Department is instructed to calculate the costs or cost savings that accrue from providing this home- and community-based alternative to facility care. The Department is further required to report this information to the Legislative Assembly during each regular session.

DHS reports that passage of this bill will not have a fiscal impact on the Department. The Seniors and People with Disabilities Division (SPD) of the Department of Human Services currently performs an in-depth tracking of the number of individuals in facility care as well as the number of individuals in home- and community-based care settings, and the costs associated with each. In addition, SPD monitors movement from one care setting to another. The Division will use this data and existing statistical analytical tools to perform the cost analysis required by this measure. The report to the Legislative Assembly during each regular session is a new requirement of the bill that will be compiled and produced by existing SPD research staff.