

2009 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: SB 472 **STATUS:** A Engrossed
SUBJECT: Evaluation of hatchbox program
GOVERNMENT UNIT AFFECTED: Department of Fish and Wildlife
PREPARED BY: Dawn Farr
REVIEWED BY: Paul Siebert
DATE: May 4, 2009

	<u>2009-2011</u>	<u>2011-2013</u>
EXPENDITURES: See Comments.		

POSITIONS / FTE:
See Comments.

EFFECTIVE DATE: January 1, 2010.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

COMMENTS: The bill allows the State Fish and Wildlife Commission to evaluate the remote hatchbox program, in select Rogue River basin streams, including, but not limited to, matters related to hatchbox placement and monitoring, data collection, adult returns and fishery contribution.

The bill requirement to conduct the evaluation is permissive; however, the Department of Fish and Wildlife anticipates being able to conduct the hatchbox evaluation as a project that can be funded with Restoration and Enhancement Funds. The project is anticipated to include surveys of juvenile and adult fish over two biennia so their full life-cycle is considered. Anticipated expenditures for personals services and services and supplies are \$147,164 for 2009-11 and \$184,360 Other Funds for the 2011-13 biennia.