

**2009 Regular Legislative Session**  
**FISCAL ANALYSIS OF PROPOSED LEGISLATION**  
**Prepared by the Oregon Legislative Fiscal Office**

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**MEASURE NUMBER:** SB 443 **STATUS:** A Engrossed  
**SUBJECT:** Education Enterprise Steering Commission  
**GOVERNMENT UNIT AFFECTED:** Oregon Department of Education  
**PREPARED BY:** Erica Kleiner  
**REVIEWED BY:** Monica Brown  
**DATE:** April 22, 2009

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<b>EXPENDITURES:</b>	<u><b>2009-2011</b></u>	<u><b>2011-2013</b></u>
General Fund	\$130,000	\$130,000

**EFFECTIVE DATE:** July 1, 2009.

**LOCAL GOVERNMENT MANDATE:** This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**ANALYSIS:** This measure establishes a permanent eighteen-member Education Enterprise Steering Commission within the Department of Education (ODE) for the purpose of providing statewide collaborative leadership for prekindergarten through post-secondary education in the areas of school improvement and technology. Members of the commission will include two legislators and representatives from education service districts, ODE, a community college, a public institution of higher education, a not-for-profit private institution of higher education, the Teacher Standards and Practices Commission, the Governor's Office, and members of each of the five congressional districts of this state and who represent public schools for kindergarten through grade 12. Members who are legislators serve as volunteer members of the commission and all other commission members may be reimbursed for actual and necessary travel and other expenses. The commission must meet at least once each calendar quarter. The scope of the commission includes the development and maintenance of a public website, the coordination of professional development for school improvement, and the coordination of information and educational technology.

The measure appropriates \$130,000 from the state General Fund to the Department of Education (ODE) for the Education Enterprise Steering Commission in the 2009-11 biennium. The Commission is permanent and ODE will incur costs to continue to support the commission into the 2011-13 biennium. Since this is a permanent commission, ODE would include the costs to support the commission in its 2011-13 agency request budget. ODE assumes that \$130,000 is what it will cost to provide staff support to the commission and to pay commission members for their expenses. According to ODE, it would obtain the staff and associated services to support the commission through contracts and it would not need additional position authority. The measure allows ODE to accept and expend funds from any public or private source on behalf of the commission. ODE reports that it is not aware of public or private revenue that will be available for the purposes of the Commission.