

2009 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: SB 158 **STATUS:** A Engrossed
SUBJECT: Ambulatory Surgical Centers and Providers
GOVERNMENT UNIT AFFECTED: Department of Human Services
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REVIEWED BY: John Britton
DATE: April 29, 2009

	<u>2009-2011</u>	<u>2011-2013</u>
EXPENDITURES:		
Department of Human Services – Other Funds		
Personal Services	\$ 224,931	\$ 531,400
Services and Supplies	\$ 81,679	\$ 98,848
Total Other Funds	\$ 306,610	\$ 630,248

	<u>2009-2011</u>	<u>2011-2013</u>
REVENUES:		
Fees – Other Funds	\$ 295,815	\$ 765,316

POSITIONS / FTE:	<u>2009-2011</u>	<u>2011-2013</u>
Client Care Surveyor (Permanent Full-Time)	2/0.88	2/2.00
Health Facilities Consultant (Permanent Full-Time)	1/0.25	1/1.00
Administrative Specialist 1 (Permanent Full-Time)	1/0.67	1/1.00
Total	4/1.80	4/4.00

EFFECTIVE DATE: January 1, 2010

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

ANALYSIS: This measure makes statutory changes to ambulatory surgical clinics and other health care providers, including: (1) requiring the Department of Human Services (DHS) to adopt rules classifying ambulatory surgical centers in three categories; (2) modifying fee structures to ensure inspections every three years for all health care providers; (3) increasing the surveys of health care facilities from once every five years to once every three years; and (4) requiring adequate staffing to the health care licensure and certification program.

To carry out the provisions of this bill DHS anticipates establishing four full-time permanent positions (1.80 FTE / \$224,031 Personal Services and \$81,679 Services & Supplies in the 2009-11 biennium). Two Client Care Surveyors will perform inspections and certifications of health care facilities. The Health Facilities Consultant position will review health care facilities construction and remodel plans. The Administrative Specialist position will support the section and interface with the public regarding licensing issues.

This bill requires budgetary action to address cash flow issues and for position establishment.