2009 Regular Legislative Session FISCAL ANALYSIS OF PROPOSED LEGISLATION Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: SB 107 STATUS: A Engrossed

SUBJECT: Enacts the Interstate Compact for Juveniles.

GOVERNMENT UNIT AFFECTED: Oregon Youth Authority

PREPARED BY: Tim Walker **REVIEWED BY:** Laurie Byerly

DATE: March 1, 2009

	2009-2011		2011-2013	
EXPENDITURES:				
Oregon Youth Authority	\$		\$	
Personal Services – General Fund	\$	47,145	\$	93,857
Services and Supplies – General Fund	\$	58,496	\$	104,984
IT Professional Services – General Fund	\$	-	\$	50,000
	\$	105,641	\$	278,841
POSITIONS / FTE:				
Office Specialist 2		1/0.50		1/1.00

EFFECTIVE DATE: On passage.

GOVERNOR'S BUDGET: This bill is not anticipated by the Governor's recommended budget.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

ANALYSIS: This bill enacts the Interstate Compact for Juvenile Offenders.

The Interstate Compact for Juvenile Offenders governs the supervision of juvenile offenders and runaways. This compact replaces the original compact that Oregon has been a member of since 1959. The compact sets forth how juvenile offenders are supervised and returned to their state of origin.

The Oregon Youth Authority (OYA) anticipates the need for an Office Specialist 2 (OS2) for data entry, training and administrative tasks associated with the additional requirements of the new compact. In addition, OYA will need to have the Juvenile Justice Information System (JJIS) interface with the national compact database in the 2011-13 biennium. OYA estimates that the development costs of the interface will be \$50,000. The expenses identified by OYA also include costs associated with returning juvenile offenders to their state of origin and bringing juvenile offenders back to Oregon. The current compact expires in December of 2009 and the OS 2 position and the expenses associated with it would be phased in the second half of the biennium. This bill may require additional General Fund appropriation and position authority.

It is not anticipated that this bill will have a fiscal impact on counties.