

\$150,000 due to the anticipated complexity of the rulemaking process. DOE anticipates funding this work with Energy Supplier Assessments which will result in a small increase in the assessments.

PUC indicates that they will need an additional permanent senior policy analyst to coordinate rulemaking activity, implementation of the standards, estimates for rate impacts, and reporting. Total expenditures for the 2009-11 biennium include personal services costs and related services and supplies. PUC anticipates funding this work with Other Funds from the Commission's ending balance.