

September 1, 2009 start date, is estimated at \$647,632. The 2011-13 biennium cost will increase to \$863,509.

By statute (ORS 1.204), the Judicial Department's administration of the revenue management program is reimbursable on an actual cost basis, which is based on a flat percentage of collected revenue. This percentage must be adjusted periodically to reflect actual program costs. The current administrative percentage is 8%. The Legislative Fiscal Office assumes that any funds above actual expenditures would be re-distributed in accordance with current law.