

2009 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: HB 5012

STATUS: A-Engrossed

SUBJECT: New or Increased Fees

GOVERNMENT UNIT AFFECTED: Employment Relations Board

PREPARED BY: Michelle Deister

REVIEWED BY: Michelle Deister

DATE: May 29, 2009

EXPENDITURES: No impact on expenditures.

	<u>2009-2011</u>	<u>2011-2013</u>
REVENUES:		
Fee Changes related to Mediation Training	\$ 9,000	\$ 9,000
Fee Changes related to filings, copies, transcripts and documents	\$ 5,630	\$ 5,630
	\$ _____	\$ _____
	\$ 14,630	\$ 14,630
 POSITIONS / FTE:	 0	 0

EFFECTIVE DATE: July 1, 2007 and December 31, 2007

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

ANALYSIS: HB 5012 ratifies fees increased by the Employment Relations Board via administrative rule during the 2007-09 biennium.

The increase in the fee for facilitation and training services provided by ERB mediators was last increased in 1995. This is an optional fee-for-service that ERB provides if time and caseload duties permit. The fee fully covers the hourly cost of providing the training.

Fees for “certified true copies” of transcripts and other documents were last increased in 1994; fees for other documents (recordings of hearings, subscription for copies of board orders) were last increased in 1996; the fee increases reflect the conversion from analog tape to digital CD, and the move from a per page charge for board orders to a subscription service. The fee for any document filed via facsimile was last increased in 2000, and is being increased to cover the cost of the service.

The Legislative Fiscal Office recommendation on HB 5011 – the budget bill for the Employment Relations Board – assumes ratification of these fee increases.