

2009 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: HB 3353 **STATUS:** A Engrossed
SUBJECT: Creates the Alcohol and Drug Treatment Policy Commission with the Department of Human Services.
GOVERNMENT UNIT AFFECTED: Department of Human Services, Department of Corrections, Department of Justice, Oregon Judicial Department and District Attorneys
PREPARED BY: Tim Walker
REVIEWED BY: John Britton, John Borden, and Doug Wilson
DATE: June 15, 2009 <REVISED>

	<u>2009-2011</u>	<u>2011-2013</u>
EXPENDITURES:		
Department of Human Services – Other Funds		
Personal Services	\$ 360,944	\$ 360,944
Services and Supplies	\$ 239,056	\$ 239,056
	\$ <u>600,000</u>	\$ <u>600,000</u>
POSITIONS / FTE:		
Principal Exec. G/Op. and Policy Analyst 2/Admin. Spec. 2	3/2.25	3/3.00

EFFECTIVE DATE: On passage.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

ANALYSIS: *Expenditures revised due to new information from the Department of Human Services.* This bill would establish the Alcohol and Drug Treatment Policy Commission with the Department of Human Services (DHS), Addictions and Mental Health Division (AMD) and abolish the Governor's Council on Alcohol and Drug Abuse Programs. In addition, the bill allows members of the commission, who are not members of the Legislature, to receive compensation and expenses incurred in their official capacity. These expenses are to be paid out of funds appropriated to DHS or the Commission. The Commission is directed to report to the Governor and the Legislative Assembly with its findings. The bill sunsets on January 2, 2014 and the duties and responsibilities of the Commission are transferred to DHS.

DHS has indicated the intent to staff this program with a Principal Executive Manager G (SR 38), a Policy Analyst 2 (SR 27) and an Administrative Specialist 2 (SR 19). The Commission will be responsible for developing a plan for the funding and effective delivery of alcohol and drug treatment and prevention services across the state. The Governor's Office has proposed using \$600,000 of the \$13.5 million in Byrne/Justice Assistance Grants from the Federal economic stimulus package to fund the Commission.

The Department of Corrections, Oregon Judicial Department, Department of Justice and District Attorneys will have representatives on the Commission and would have a minimal fiscal impact for these agencies.