

**2009 Regular Legislative Session**  
**FISCAL ANALYSIS OF PROPOSED LEGISLATION**  
**Prepared by the Oregon Legislative Fiscal Office**

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**MEASURE NUMBER:** HB 3038

**STATUS:** Original

**SUBJECT:** Requires the Public Utility Commission to undertake a study of electricity needs in Oregon

**GOVERNMENT UNIT AFFECTED:** Public Utility Commission

**PREPARED BY:** Kim To

**REVIEWED BY:** Michelle Deister

**DATE:** May 1, 2009

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	<u><b>2009-2011</b></u>	<u><b>2011-2013</b></u>
<b>EXPENDITURES:</b>		
Personal Services	\$ 36,257	
Services and Supplies	\$ 9,064	
<b>Total Other Funds</b>	<b>\$ 45,321</b>	

**POSITIONS / FTE:**

Senior Utility Analyst (Limited Duration)	1/0.25
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**EFFECTIVE DATE:** January 1, 2010

**LOCAL GOVERNMENT MANDATE:** This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**ANALYSIS:** This measure directs the Public Utility Commission (PUC) to undertake a study of electricity needs in Oregon in order to identify opportunities for the development of electricity from renewable energy sources. The Commission is required to report the results of the study to the Seventy-sixth Legislative Assembly. The bill sunsets on January 2, 2012.

To comply with the provisions of this bill, PUC anticipates establishing a limited duration Senior Utility Analyst position (0.25 FTE and \$45,321 Other Funds) to work with stakeholders to gather information from the three electric utilities that PUC regulate, as well as the 37 consumer-owned electric utilities that PUC does not regulate; examine and evaluate the information; and prepare the report.