

The Department of Transportation estimates 11 cost analysis and 22 feasibility studies would be required per month based on the Department's service contract statistics for 2008. The Department states that the amount of increased workload would require a permanent half-time Operations and Policy Analyst (0.5 FTE) and associated services and supplies cost to implement the bill's policy requirements and provide ongoing program support. Additionally the Department states that a limited duration Training and Development Specialist is required to implement and train on the process changes to public contract bids and the increased performance and qualification verification of contractors required by the measure. Total estimated cost for ODOT is \$248,768 Other Funds for the 2009-11 biennium.

DAS does not anticipate that it has the capacity to absorb the estimated workload within existing resources. DAS states that the amount of additional staff time required for consultation with state agencies and review of the reports, additional rulemaking and procedural development for state agencies, update training courses and materials for state agencies, and ongoing facilitation time with state agencies is indeterminate. DAS notes that the costs related to the Department of Justice Business Transactions Unit review of all contract language and rulemaking are also indeterminate.

Counties state that the fiscal impact is indeterminate due to the unknown number of public contracts individual counties may have that exceed \$250,000 and the varying size of counties staff and the ability to handle the increased workload.