

2009 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: HB 2243 **STATUS:** B Engrossed
SUBJECT: Establishes the Oregon health Licensing Agency as the provider of administrative and regulatory oversight for the Board of Examiners of Nursing Home Administrators
GOVERNMENT UNIT AFFECTED: Oregon Health Licensing Agency; Board of Examiners of Nursing Home Administrators
PREPARED BY: Robin LaMonte
REVIEWED BY: Daron Hill
DATE: June 11, 2009

| Board of Examiners of Nursing Home Administrators | <u>2009-2011</u> | <u>2011-2013</u> |
|--|-------------------------|-------------------------|
| EXPENDITURES: | | |
| Personal Services | \$ (147,024) | \$ |
| Services and Supplies | \$ (76,747) | \$ |
| Total Other Funds | \$ <u>(223,771)</u> | \$ |
| REVENUES: | | |
| Beginning Balance | \$ (89,282) | \$ |
| Licenses and Fees | \$ (200,249) | \$ |
| Total Other Funds | \$ <u>(289,531)</u> | \$ |

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Board of Examiners of Nursing Home Administrators
POSITIONS / FTE:
(1)/(1.00)

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EFFECTIVE DATE: The bill has an emergency clause and is effective July 1, 2009

GOVERNOR'S BUDGET: This bill is anticipated by the Governor's recommended budget.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

ANALYSIS: HB 2243 changes the name of the Board of Examiners of Nursing Home Administrators to the Nursing Home Administrators Board (Board) and establishes the Board within the Oregon Health Licensing Agency (Agency). The bill codifies a transfer of administrative and regulatory functions that has already been accomplished administratively.

The fiscal impact reflects the Other Funds expenditure limitation and position authority and FTE that will transfer to Agency, to carry out the administrative and regulatory functions of the Board. The fiscal impact is based on the 2009-11 essential budget level for the Board.