2009 Regular Legislative Session FISCAL ANALYSIS OF PROPOSED LEGISLATION Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: HB 2243 STATUS: A Engrossed

SUBJECT: Establishes the Oregon health Licensing Agency as the provider of administrative and

regulatory oversight for the Board of Examiners of Nursing Home Administrators

GOVERNMENT UNIT AFFECTED: Oregon Health Licensing Agency; Board of Examiners of

Nursing Home Administrators

PREPARED BY: Robin LaMonte **REVIEWED BY:** Daron Hill

DATE: April 6, 2009

Board of Examiners of Nursing Home Administrators EXPENDITURES:		2009-2011			<u>2011-2013</u>
Personal Services		\$	(147,024)	\$	
Services and Supplies		\$	(76,747)	\$	
Total Other Funds		\$	(223,771)	\$	
REVENUES:					
Beginning Balance		\$	(89,282)	\$	
Licenses and Fees		\$	(200,249)	\$	
	Total Other Funds	\$	(289,531)	\$	
Oregon Health Licensing Agency EXPENDITURES:			<u>2009-2011</u>		<u>2011-2013</u>
Oregon Health Licensing Agency EXPENDITURES: Personal Services		\$		\$	<u>2011-2013</u>
EXPENDITURES: Personal Services		\$ \$	147,024	\$ \$	2011-2013
EXPENDITURES:	Total Other Funds	\$ \$ \$		\$ \$ \$	2011-2013
EXPENDITURES: Personal Services	Total Other Funds	\$_	147,024 76,747	\$	2011-2013
EXPENDITURES: Personal Services Services and Supplies	Total Other Funds	\$_	147,024 76,747	\$	2011-2013
EXPENDITURES: Personal Services Services and Supplies REVENUES:	Total Other Funds	\$ \$	147,024 76,747 223,771	\$ \$	2011-2013

Board of Examiners of Nursing Home Administrators POSITIONS / FTE:

(1)/(1.00)

Board of Examiners of Nursing Home Administrators POSITIONS / FTE:

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EFFECTIVE DATE: The bill has an emergency clause and is effective July 1, 2009

GOVERNOR'S BUDGET: This bill is anticipated by the Governor's recommended budget.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

ANALYSIS: HB 2243 changes the name of the Board of Examiners of Nursing Home Administrators to the Nursing Home Administrators Board (Board) and establishes the Board within the Oregon Health Licensing Agency (Agency). The bill codifies a transfer of administrative and regulatory functions that has already been accomplished administratively.

The fiscal impact reflects the Other Funds expenditure limitation and position authority and FTE that will transfer to Agency, to carry out the administrative and regulatory functions of the Board. The fiscal impact is based on the 2009-11 essential budget level for the Board.