

EFFECTIVE DATE: The measure has an emergency clause and is effective on passage.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

ANALYSIS: HB 2152 makes a number of changes to the organization and the name of the Economic and Community Development Department (OECDD), and transfers the Office of Minority, Women and Emerging Small Business (OMWESB) from the Department of Consumer and Business Services (DCBS) to OECDD.

The fiscal impact of the bill relates to the following provisions:

1. Transfer of OMWESB from DCBS to OECDD: This provision involves the transfer 5 positions (5.00 FTE) at a biennial cost of \$780,052 Other Funds; services and supplies at a biennial cost of \$158,371 Other Funds; and \$1,861,386 in supporting revenue. The primary revenue sources for OMWESB include \$585,896 from the Department of Transportation for business certification for federally funded projects, and \$1,251,920 from the Department of Administrative Services from assessments to state agencies for certification and outreach services. A total of \$577,500 Other Funds per biennium is transferred to the Governor's Office for the Minority, Women and Emerging Small Business Advocate.
2. Creation of an Oregon Infrastructure Finance Authority program and Oregon Infrastructure Finance Authority Board within the reorganized agency: This provision involves an estimated cost of \$8,800 Other Funds biennially for Board meeting expense.
3. Transition costs: The reorganization of the agency, including a new agency name and the creation of an Oregon Infrastructure Finance Authority program, will require \$6,714 Lottery Funds and \$555 Other Funds for one-time staff cost for rules development, and office supplies costs for new letterhead, envelopes and business cards.