

2009 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: HB 2013 **STATUS:** A Engrossed
SUBJECT: Oregon School Facilities Task Force
GOVERNMENT UNIT AFFECTED: Department of Administrative Services
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REVIEWED BY: Monica Brown, Laurie Byerly
DATE: April 21, 2009

	<u>2009-2011</u>	<u>2011-2013</u>
EXPENDITURES: See Comments.		

REVENUES:
See Comments.

EFFECTIVE DATE: On passage.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

COMMENTS: The bill establishes a fifteen member Oregon School Facilities Task Force charged with conducting a comprehensive study of public school facilities and recommending funding mechanisms that will meet the capital needs of public school facilities. The bill requires the Department of Administrative Services (DAS) to provide staff support to the task force and allows DAS to hire employees or consultants for the functions of the task force. The bill directs the task force to submit its report and recommendations to the Legislative Assembly not later than February 1, 2011. The task force is repealed on January 2, 2012.

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Education to the Joint Committee on Ways and Means. The bill appropriates moneys from the state General Fund to DAS for the 2009-11 biennium in an undetermined amount for the costs of supporting the task force. DAS anticipates having a fiscal impact associated with this bill, the amount of this impact is still being determined.

A more complete fiscal analysis on the bill will be prepared as the measure is considered in the Joint Committee on Ways and Means.