

**75th OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: SB 5546

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Nathanson
Carrier – Senate: Sen. Winters**

Action: Do Pass

Vote: 20 – 0 – 2

House – Yeas: Buckley, D. Edwards, Garrard, Gilman, Jenson, Komp, Kotek, Nathanson, Richardson, Shields, G. Smith

– Nays:

– Exc: Galizio

Senate – Yeas: Bates, Carter, Johnson, Monroe, Nelson, Verger, Walker, Whitsett, Winters

– Nays:

– Exc: Girod

Prepared By: Rachel Nolin, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

Meeting Date: April 3, 2009

Agency

Board of Tax Practitioners

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Biennium

2009-11

Budget Summary*

	2007-09 Legislatively Approved Budget (1)	2009-11 Essential Budget Level	2009-11 Committee Recommendation	Committee Change from 2007-09 Leg. Approved	
				\$\$ Change	% Change
Other Funds	\$ 1,105,711	\$ 1,126,108	\$ 1,060,466	\$ -45,245	-4.1%

Position Summary

Authorized Positions	5	5	4	-1	
Full-time Equivalent (FTE) positions	5.00	5.00	4.00	-1.00	

(1) Includes adjustments through the December 2008 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

There are no revenue forecast changes, fee ratifications, revenue source changes or other significant revenue actions.

Summary of General Government Subcommittee Action

The Subcommittee approved a budget for the Board of Tax Practitioners of \$1,060,466 Other Funds and 4.00 full-time equivalent positions. This is a four percent decrease from the 2007-09 Legislatively Approved Budget. This budget eliminates one clerical position and provides funds for hiring temporary workers as workload dictates during busy renewal seasons.

Summary of Performance Measure Action

See attached Legislatively Adopted 2009-11 Key Performance Measures form.

The Board was instructed to focus on percentages and outcomes rather than whole numbers and output.