

**75<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: SB 5538-A**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Komp  
Carrier – Senate: Sen. Monroe**

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**Action:** Do Pass as Amended and Be Printed A-Engrossed

**Vote:** 14 – 5 – 3

House – Yeas: Buckley, Gilman, Jenson, Komp, Kotek, Nathanson, Shields, G. Smith

– Nays: Garrard, Richardson

– Exc: D. Edwards, Galizio

Senate – Yeas: Bates, Carter, Johnson, Monroe, Verger, Walker

– Nays: Nelson, Whitsett, Winters

– Exc: Girod

**Prepared By:** Rachel Nolin, Department of Administrative Services

**Reviewed By:** Erica Kleiner, Legislative Fiscal Office

**Meeting Date:** April 3, 2009

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**Agency**

Board of Psychologist Examiners

**Budget Page**

H-27

**LFO Analysis Page**

410

**Biennium**

2009-11

## **Budget Summary\***

	<b>2007-09 Legislatively Approved Budget (1)</b>	<b>2009-11 Essential Budget Level</b>	<b>2009-11 Committee Recommendation</b>	<b>Committee Change from 2007-09 Leg. Approved</b>	
				<b>\$\$ Change</b>	<b>% Change</b>
Other Funds	\$ 944,816	\$ 971,603	\$ 1,086,386	\$ 141,570	15%

## **Position Summary**

Authorized Positions	4	3	4	0	
Full-time Equivalent (FTE) positions	3.58	3.00	4.00	+0.42	

(1) Includes adjustments through the December 2008 meeting of the Emergency Board

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

The Subcommittee ratified an increase to the licensure fee to fund continuing service levels and maintain a healthy ending balance. Biennial license renewal fees will increase from \$510 to \$750, an increase of 47 percent; inactive license renewals will increase from \$50 to \$100, an increase of 100 percent. The fee increase is expected to generate approximately \$325,000 in Other Fund revenues.

## **Summary of Education Subcommittee Action**

The Subcommittee approved a budget for the Board of Psychologist Examiners of \$1,086,386 Other Funds and 4.00 full-time equivalent (FTE) positions. This is a 15 percent increase from the 2007-09 Legislatively Approved Budget.

The Subcommittee approved Package 101 Jurisprudence Exam Perpetuation at a cost of \$10,000 Other Funds. This package will provide funds for expanding the bank of questions available for the jurisprudence exam, which would allow the exam to be offered more frequently. These are one-time funds that will be phased-out at the end of the 2009-11 biennium.

The Subcommittee approved Package 102 Customer Service Improvements at a cost of \$104,783 Other Funds. This package will provide funds for continuing the limited-duration Office Specialist 2 position (1.00 FTE). The position provides clerical support, customer service, and frees up other Board staff to make administrative improvements in other areas.

If Senate Bill 173 becomes law, the Board may return to the Legislative Assembly to request additional limitation to increase its Board size by two members.

## **Summary of Performance Measure Action**

See attached Legislatively Adopted 2009-11 Key Performance Measures form.