

**75th OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: SB 5533-A

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Jenson
Carrier – Senate: Sen. Walker**

Action: Do Pass as Amended and Be Printed A-Engrossed

Vote: 19 – 0 – 3

House – Yeas: Buckley, Galizio, Garrard, Gilman, Komp, Kotek, Richardson, Shields, G. Smith

– Nays:

– Exc: D. Edwards, Jenson, Nathanson

Senate – Yeas: Bates, Carter, Girod, Johnson, Monroe, Nelson, Verger, Walker, Whitsett, Winters

– Nays:

– Exc:

Prepared By: Michael Kaplan, Department of Administrative Services

Reviewed By: Dawn Farr, Legislative Fiscal Office

Meeting Date: June 2, 2009

Agency

Land Use Board of Appeals

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Biennium

2009-11

Budget Summary*

	2007-09 Legislatively Approved Budget (1)	2009-11 Essential Budget Level	2009-11 Committee Recommendation	Committee Change from 2007-09 Leg. Approved	
				\$\$ Change	% Change
General Fund	\$ 1,554,792	\$ 1,599,580	\$ 1,579,580	\$ 24,788	1.6%
Other Funds	\$ 77,054	\$ 81,546	\$ 81,546	\$ 4,492	5.8%
Total	\$ 1,631,846	\$ 1,681,126	\$ 1,661,126	\$ 29,280	1.8%

Position Summary

Authorized Positions	6	6	6	0
Full-time Equivalent (FTE) positions	6.00	6.00	6.00	0.00

(1) Includes adjustments through the December 2008 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Land Use Board of Appeals is funded primarily with General Fund. Other Funds revenue is generated through filing fees and the sale of publications of the Board's opinions and final orders. Revenues received from filing fees are transferred to the General Fund.

Summary of Natural Resources Subcommittee Action

The Land Use Board of Appeals (LUBA) hears appeals of land use decisions made by state agencies, special districts, and local governments. The Board was created by legislation in 1979 to ease the workload in the court system and provide a forum to resolve land use disputes quickly and consistently. The Natural Resource Subcommittee approved a budget of \$1,579,580 General Fund, \$81,546 Other Funds and six positions (6.00 FTE). This represents a nearly two percent increase from the 2007-09 Legislatively Approved Budget.

The subcommittee approved Package 810, Co-Chair Budget Reduction, which reduces LUBA's Service and Supplies budget by \$20,000 General Fund.

Summary of Performance Measure Action

See attached Legislatively Adopted 2009-11 Key Performance Measures form.