

**75<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: SB 5518-A**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Barker  
Carrier – Senate: Sen. Whitsett**

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**Action:** Do Pass as Amended and Be Printed A-Engrossed

**Vote:** 22 – 0 – 0

House – Yeas: Buckley, C. Edwards, D. Edwards, Galizio, Garrard, Gilman, Jenson, Kotek, Nathanson, Richardson, Shields, G. Smith

– Nays:

– Exc:

Senate – Yeas: Bates, Carter, Girod, Johnson, Monroe, Nelson, Verger, Walker, Whitsett, Winters

– Nays:

– Exc:

**Prepared By:** Linda Gilbert, Department of Administrative Services

**Reviewed By:** Doug Wilson, Legislative Fiscal Office

**Meeting Date:** June 24, 2009

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**Agency**

District Attorneys and Their Deputies

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**Biennium**

2009-11

## **Budget Summary\***

	<b>2007-09 Legislatively Approved Budget (1)</b>	<b>2009-11 Essential Budget Level</b>	<b>2009-11 Committee Recommendation</b>	<b>Committee Change from 2007-09 Leg. Approved</b>	
				<b>\$\$ Change</b>	<b>% Change</b>
General Fund	\$ 10,481,366	\$ 10,818,348	\$ 10,323,278	\$ -158,088	-1.5%

## **Position Summary**

Authorized Positions	36	36	36	0
Full-time Equivalent (FTE) positions	36.00	36.00	36.00	0.00

(1) Includes adjustments through the December 2008 meeting of the Emergency Board

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

There are no revenue changes. The state portion of District Attorneys' support is 100 percent General Fund.

## **Summary of Public Safety Subcommittee Action**

District attorneys are designated by the Oregon Constitution as the law officers of the state. As such, a district attorney is charged with the duty to see that laws are faithfully executed and enforced in order to maintain the rule of law. District attorneys are elected locally (county-wide) and are state employees. The office is non-partisan; a term is four years.

District attorneys and their deputies prosecute state criminal offenses committed by juveniles and adults. In addition to criminal prosecution, district attorney legal duties include enforcement of child support obligations in non-welfare cases, prosecuting civil forfeitures, presenting evidence at mental health hearings, ruling on public records requests, assisting juvenile courts, and advising and representing county officers. District attorneys and their deputies are also active in local public safety coordinating councils, child abuse prevention teams, and community outreach activities.

The Subcommittee approved a total budget of \$10.3 million General Fund and 36.00 FTE. This is a decrease of \$158,088 or 1.5 percent from the 2007-09 Legislatively Approved Budget and \$495,070 or 4.6 percent from the essential budget level. This budget now funds only the District Attorneys' salaries and the State Government Service Charges which are primarily related to risk management assessments.

The Subcommittee approved Package 810 Agency Reductions. It makes two cuts in the budget. First, it eliminates \$456,835 General Fund, the total in the essential budget level for prosecutorial assistance. Second, it reduces Services and Supplies by \$38,235 General Fund, which in the past paid for certain subscriptions.

## **Summary of Performance Measure Action**

See attached Legislatively Adopted 2009-11 Key Performance Measures form.