

**75<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: SB 5516**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. G. Smith  
Carrier – Senate: Sen. Girod**

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**Action:** Do Pass

**Vote:** 16 – 3 – 3

- House – Yeas: Buckley, Garrard, Gilman, Jenson, Komp, Kotek, Nathanson, Shields, G. Smith  
– Nays: Richardson  
– Exc: D. Edwards, Galizio  
Senate – Yeas: Bates, Carter, Johnson, Monroe, Verger, Walker, Winters  
– Nays: Nelson, Whitsett  
– Exc: Girod

**Prepared By:** Rachel Nolin, Department of Administrative Services

**Reviewed By:** Tim Walker, Legislative Fiscal Office

**Meeting Date:** April 3, 2009

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**Agency**  
Board of Dentistry

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**Biennium**  
2009-11

**Budget Summary\***

	2007-09 Legislatively Approved Budget (1)	2009-11 Essential Budget Level	2009-11 Committee Recommendation	Committee Change from 2007-09 Leg. Approved	
				\$\$ Change	% Change
Other Funds	\$ 1,913,097	\$ 2,091,744	\$ 2,264,053	\$ 350,956	+18.3%

**Position Summary**

Authorized Positions	7	7	7	0
Full-time Equivalent (FTE) positions	7.00	7.00	7.00	0.00

(1) Includes adjustments through the December 2008 meeting of the Emergency Board

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

The Subcommittee, through Senate Bill 5517 (the agency’s fee bill), approved an increase to the application and licensure fees. The intent of the application fee increase is for applicants to pay for the cost of the FBI Background Check service. All application fees will increase by \$40. The intent of the license fee increase is for applicants to pay for the costs associated with participating in the National Practitioner Data Bank and the Healthcare Integrity Data Bank Proactive Disclosure Service. This allows the Board to utilize additional public protection tools. All license fees will increase by \$15. The fee increases are expected to generate approximately \$141,175 in Other Fund revenues that are essentially pass-through fees paid for the additional public protection measures described below.

**Summary of Education Subcommittee Action**

The Subcommittee approved a budget for the Board of Dentistry of \$2,264,053 Other Funds and 7.00 full-time equivalent positions. This is an 18 percent increase from the 2007-09 Legislatively Approved Budget.

The Subcommittee approved Package 101 DAS Shared Client Services at a cost of \$31,134 Other Funds. The Board previously used the financial services provided by the Department of Human Services but those services are no longer available to the Board. The Department of Administrative Services (DAS) Shared Client Services and US Bank now provide complete financial services to the Board. The increase in costs reflects additional charges in the amount of \$11,134 from DAS Shared Client Services and \$20,000 from US Bank for the required lockbox and associated data entry services. These charges will be absorbed from the Board’s ending balance.

The Subcommittee approved Package 102 National FBI Background Checks at a cost of \$27,400 Other Funds. The Board will charge all applicants an additional \$40 to pay for the FBI background checks as an additional public protection measure.

The Subcommittee approved Package 103 Disclosure Services at a cost of \$113,775 Other Funds. The Board will charge all licensees an additional \$15 to pay for enrollment of all licensees in two disclosure services programs that will automatically alert the Board if official actions are taken against licensees in another state.

### **Summary of Performance Measure Action**

See attached Legislatively Adopted 2009-11 Key Performance Measures form.